

Chapter 37 Infrastructure

37.1 Introduction

37.1.1 The Infrastructure Delivery Plan (IDP) is part of the evidence base ~~that informs~~ the ~~preparation of spatial policy in the Local Development Framework (LDF) Local Plan. The LDF will play an important role in delivering the vision set out in the Sustainable Community Strategy for Kensington and Chelsea.~~ The purpose of the IDP is to provide an infrastructure assessment for the borough. This includes working in partnership with physical, social and green infrastructure providers to establish what infrastructure provision there is in the borough, and identifying any gaps or capacity issues within this existing provision.

37.1.2 The IDP will be monitored ~~both through its own on-going up-dating in line with good practice, and formally~~ through the Annual Monitoring Report. ~~The IDP is a living document that can regularly be updated as and when new infrastructure requirements should arise and as schemes are completed and new requirements are identified. It is not always possible to identify funders, or answer every question, but those involved will work to continually amend the IDP schedule.~~

37.1.3 Components of the IDP schedules that are key to a site allocation are clearly monitored through the relevant site allocation monitoring, with identified contingencies in place, where appropriate. These are set out in Chapters 38 (Monitoring) and 39 (Contingencies and Risks).

37.1.34 The scope of ~~facilities infrastructure projects and requirements~~ that have been investigated ~~as part of in~~ the IDP ~~includes the following are categorised within a number of service areas: Transport; Utilities and Waste; Social Infrastructure; Environmental and Green Infrastructure; and Culture and Leisure. Planning & Borough Development; Policy & Performance Unit; Finance; TfL and Transport & Technical Services; Children's Services; Environment, Leisure and Residents' Services; Libraries; Corporate Safety; Housing; NHS; Emergency Services; and Utilities.~~ This is to ensure that the IDP embraces all matters necessary for the achievement of ~~LDF Local Plan~~ policies, proposals and aspirations.

37.2 Infrastructure Schedule

37.2.1 The Infrastructure Schedule sets out key infrastructure requirements within the borough. The schedules ~~follows~~ best practice in explaining the where, what, why, who, and when of infrastructure requirements.

- **Where** – its location
- **What** – name the piece of infrastructure
- **Why** – why it is needed, what leads to it being required, e.g. population increase
- **Lead delivery organisation/management organisation** – together these provide the Who information
- **Cost** – is a required component, where it is known. In some cases the cost is to be confirmed and will be updated on an on-going basis
- **When** – the time scale that the new infrastructure is required
- **Sources of funding** – this will assist to identify funding gaps that need to be addressed
- ~~Any dependencies – critical things needed to deliver the infrastructure~~

37.2.2 The preparation of an integrated infrastructure plan is essential for local authorities and their partners to fulfil their place shaping role. ~~The revised PPS12 identifies the Local Plan as the means of “orchestrating the necessary social, physical and green infrastructure required to ensure that sustainable communities are created”.~~

- 37.2.3 To produce an effective infrastructure plan partner organisations need to actively engage in the process. Where a funding gap may exist, ~~planning contributions it may be possible to seek contributions from developers via s106 Planning Obligations~~ to pay for the necessary costs associated with the development ~~may be sought, including education; employment and training; community and health facilities; open space and play provision; public realm improvements; transport and town centre affordable retail~~. A proportion of each contribution will be ear-marked for each of these uses and must be spent on these uses.
- 37.2.4 ~~The Infrastructure Schedule Table (i)~~ provides a schedule of infrastructure by service area or place. ~~Table (ii) provides a schedule of infrastructure by provider, where it has not been entered into table (i) and replicates that in the IDP.~~
- 37.2.5 The IDP and the associated Infrastructure Schedule will be monitored, and will be updated through the Council's **Annual** Monitoring Report, annually. To access the latest IDP, and the schedule, visit the Council's website at www.rbkc.gov.uk, updated as future editions of this document are published.

Infrastructure Table (i) Infrastructure by Area

	Where	What	Why	Specific requirements	Lead delivery organisation	Management organisation	Cost	When	Sources of funding	Any dependencies
		P= Physical S = Social G = Green	(see also Infrastructure Delivery Plan for further detail)							
1	Kensal Gasworks	Crossrail Station (P). Affordable Housing (S). Bridges over the canal and railway (P). Improved transport infrastructure including better bus links (P). Contribution to improved Little Wormwood Scrubs and cemetery (G). A CCHP and on-site waste management (G). Street trees, public art, enhanced pedestrian links towards Notting Hill Gate via Portobello Road (G, P).	Additional infrastructure will be required to enable the development in line with Core Strategy, due to the amount of development possible in the area.	To be formulated as part of development proposals.	RBKC. Greater London Authority (GLA). Ballymore. Sainsbury's. National Grid. British Rail Board (Residuary). Crossrail Limited. Network Rail.	Various bodies incl. RBKC.	£20m	2011 onwards, completion 2017	Multiple. Developer contributions. Private finance. DfT, TfL.	Full development proceeding and development viability and agreement with Crossrail.
2	Kensal Gasworks: National Grid requirements	Replacement of gas holders with alternative pressure regulator (P).	To enable development to proceed on the gas holder site, and to release more development land on adjacent site.	Replacement of gasholders with alternative pressure regulator.	National Grid.	National Grid.	£12-£13M	TBC	National Grid. Land value.	Full development proceeding.
3	Kensal Gasworks: Metropolitan Police Service (MPS) requirements	The MPS have advised that significant population gain will create need for additional resources. Possible relocation of existing facilities (P, S).	MPS requirement to be closer to community and to respond within areas needed.	Specific requirements depend upon detail of the developments. The securing of premises within the development would be advantageous to MPS.	MPS.	MPS.	Standard formula used by MPS will apply.	Within development plan time frame.	MPS. S106 contributions.	Nature of development.
4	Kensal Gasworks: NHS K&C requirements	Additional GP premises may be required in area subject to population change (S).	There is potential significant population gain in the area which will result in a need for additional facilities.	Premises to be provided or secured. Additional to existing. Costs relate to provision. No GPs and other health services and premises arrangements e.g. subsidised lease or freehold arrangement.	NHS K&C.	NHS K&C.	Variable items contained within emerging Estate Strategy.	Within development plan timeframe.	Developer contribution. NHS K&C.	Population numbers within development.

	Where	What	Why	Specific requirements	Lead delivery organisation	Management organisation	Cost	When	Sources of funding	Any dependencies
5	Kensal Gasworks: Education needs	Education places (new school) - (S).	As for health requirements. Additional population requiring additional school places or school.	To be determined by level of development. May not be envisaged, but keep under review.	RBKC.	RBKC.	Subject to exact development.	In line with development plan timeframe.	S106 contributions.	
6	Kensal Gasworks: Crossrail Station	Crossrail Station (P).	To assist and facilitate the regeneration of North Kensington, including improving transport accessibility.	Core of station to serve Kensal site. Fit out of station to be funded through other means.	Crossrail Ltd.	Crossrail Ltd.	£20m	Keep under review.	TfL. DfT. S106 contributions.	Agreement with Crossrail Ltd.
7	Kensal Area: Canal	Canal environmental improvements. (G).	To assist regeneration of the Kensal area, which will bring more people to the waterside, who will benefit from its environment and towpath, putting additional burden on infrastructure and maintenance programme.	Management plan to maintain or fund stretches of canal associated with large developments similar to examples at Paddington Basin, Kings Cross and Limehouse Basin.	RBKC.	British Waterways.	To be costed. Dependent on scale of development.	Delivery at time of development.	S106.	Development at the location proceeding.
8	Wornington Green	Affordable housing (S) Reinstatement of an improved Athlone Gardens and Venture Centre. Play space and play equipment. (S) Improvements to public transport. (P) Community hall/youth facility. (S) Walking, cycling and public realm improvements (G). GCHP (G).	The current housing on the site fails to meet the Decent Homes Standards. Kensington Housing Trust have expressed a strong preference to redevelop the estate, using receipts from private housing to fund the re-provision of the existing social rented housing. This to be subsidised with HCA contribution.	To be formulated as part of development proposals.	RBKC. Kensington Housing Trust, Homes and Communities Agency and potentially a private housing developer	KHT	Dependent on scale of development	Start on-site planned for 2010/11	Homes and Communities Kensington Housing Trust / Catalyst Housing Group and potentially a private housing developer	Stock option findings.
9	Wornington Green: NHS K&C requirements	New health premises possibly required (S).	The three existing practices located in area have additional requirements resulting from development and population growth.	Not yet known.	NHS K&C.	NHS K&C.	Dependent on scale.	Within development plan time frame.	NHS K&C. Developer contributions.	Development proceeding.
10	Wornington Green: MPS requirements	Neighbourhood Policing Facilities (S)	Increased population from development, and an MPS need to be closer to community.	Dependent on population increase and needs.	MPS.	MPS.	According to formula.	Within development plan timeframe.	MPS and developer contribution.	

	Where	What	Why	Specific requirements	Lead delivery organisation	Management organisation	Cost	When	Sources of funding	Any dependencies
11	Edenham Site: NHS K&C requirement.	Location of health facility – possible alternative to Wornington Green (S).	Due to additional requirements arising from development within the area.	Dependent on population increase and needs.	NHS K&C.	NHS K&C.	To be costed.	Within development plan timeframe.	NHS K&C and s106 contributions.	Site assembly.
12	Latimer Area: Kensington Leisure Centre requirement.	Necessary social infrastructure contributions that arise from the development including dual-use sports facilities that would be available for the local community and the proposed new Academy (S).	To allow local provision of leisure facilities, to meet the need of the local population and increase in population, and allow for dual-use	To be specified.	RBKC.	RBKC.	£8-10M	The first phase of development is expected within 5 years of the plan, 2010–2015.	RBKC, Building Schools for the Future, Private investment.	Development proceeding.
13	Latimer area	New academy serving north of the Borough (S).	To address the existing or projected under-supply of school places.	A new academy of the highest academic standard.	RBKC – Education.	RBKC – Corporate Property, RBKC – Planning & Development.	£8M	2011.	DfES.	
14	Latimer	Upgrading Hammersmith & City Line (P).	The part of the borough is less well-served by public transport. Upgrading infrastructure is necessary to improve access.	Frequency and stock upgrading. Details are with TfL.	TfL.	TfL.	£6M	2012.	TfL.	
15	Latimer	The provision of a CCHP network, or similar (G).	To deliver cooling, heat and power in an environmentally friendly way.		RBKC.	RBKC/ ESCo.	To be costed.	Within timeframe of development.	Private.	
16	Latimer	Improved pedestrian link, and tunnel between north of borough and White City (P, G).	To enhance pedestrian links in north of borough, to assist with green infrastructure delivery and wider regeneration of the area.	Improved and extended bus services and pedestrian link between north of borough and White City.	TfL.	TfL.	To be costed.	2011.	TfL.	
17	Latimer Area: NHS K&C requirements	Co-location of health premises within development would be advantageous (S).	Co-location of services will align and improve service provision.	To be decided.	NHS K&C.	NHS K&C.	Variable depending on proceeding and scale of need.	As part of development.	NHS K&C. s106 contribution.	
18	The former Commonwealth Institute	Provision of a world class exhibition space. (S). A limited amount of residential or commercial development may be necessary to enable the reuse of the “tent” building.	To enable the re-use of the Commonwealth Institute as a high trip-generating arts and culture use, preferably an “Exhibition” use. If this favoured use does not prove possible, an appropriate alternative would be an assembly and leisure or a theatre use.	As set out in Planning Brief/ SPD.	Private.	Private/ RBKC.	£23M	2010-2015 or before.	Private – some enabling development.	Appropriate user to be identified.

	Where	What	Why	Specific requirements	Lead delivery organisation	Management organisation	Cost	When	Sources of funding	Any dependencies
19	Warwick Road(5 sites including 100 West Cromwell Road)	Primary school. (S). Provision of affordable housing as part of residential development on all the sites. (S). Public open space. (G) Community sports hall (S). Crèche, education contributions (S). Landscape/ streetscape improvements to the West Cromwell Road in connection with 100 West Cromwell Road and Warwick Road (G, P).	The sites provide a significant contribution towards addressing the Royal Borough residential quota with an opportunity for a coordinated sustainable development and related infrastructure. The infrastructure identified will contribute to the development of the wider area.	As set out in Planning Brief.	Private developers/ site owners.	RBKC/ private. TfL.	Detailed cost of requirements from each site not available.	2010-2015.	Private investment, and through s106 contributions.	
20	Earl's Court 'Place'	Community facilities - secured in redevelopment (S). Additional new public open space, including considering opportunities to create biodiversity (G).	The infrastructure identified will assist the objective of keeping life local, allowing meeting the needs of the new population resulting from development.	To be determined in accordance with local need.	RBKC.	Service provider. Possibly NHS Kensington & Chelsea.	Will be according to need/ requirement.	Within development timescale.	Developer contributions through s106.	
24	Earl's Court Exhibition Centre Strategic Site	Affordable housing as part of residential requirement (S).	Residential development will require provision of affordable housing in line with Core Strategy and London Plan policy.	As set out in Affordable Housing Policy.	Capital and Counties plc.	RBKC. RSL/Housing Provider.	To be costed.	The site is likely to be redeveloped after the Olympics in 2012-2015-2025.	Private investment. NAHP and potentially other public funding sources.	
22	Earl's Court 'Place'	The provision of a CCHP network, or similar (G).	To provide cooling, heat and power in an environmentally friendly way.		RBKC.	RBKC/ ESCo.	To be costed.	Within timeframe of development occurring.	Private.	
23	Earl's Court 'Place'	Investigating and contributing to returning the one-way to two-way working (P)	The identified works will improve pedestrian movement, the town centres at Earl's Court and Fulham Road, and are required to assist with development in the area	Potential new north-south link, or other measures.	RBKC. TfL. Capital & Counties plc.	TfL	To be costed.	2012 onwards.	TfL, highways authority. Developer contributions and potential further sources of funding.	TfL, landowner agreement.
24	Earl's Court 'Place'	Possible expansion of Abingdon Health Centre to accommodate growth (S).	The major development in the area will require additional facilities to meet the needs of the new population.	Expansion to enable adequate GP provision.	NHS K&C.	NHS K&C.	Variable.	Within the time of development plan.	Developer contributions and NHS K&C.	

	Where	What	Why	Specific requirements	Lead delivery organisation	Management organisation	Cost	When	Sources of funding	Any dependencies
25	Earl's Court 'Place'	Potential for improved public transport interchange at Earl's Court and West Brompton Stations (P).	To enable improved pedestrian movement and enhanced transport accessibility.	Interchange and pedestrian routes between stations.	RBKC/TfL.	TfL.	To be costed.	2012.	TfL/ RBKC and private (developer contributions).	
26	Bridge over Grand Union Canal, close to Trellick Tower	Improve existing bridge; footbridge link connecting Harrow and Golborne Road (P).	To enable pedestrian ease of movement.	Improvements to existing bridge.	RBKC.	RBKC.	£0.5M		Developer contributions; TfL.	
27	Westbourne Park Station	Opening up rear entrance and step-free access (P).	To enhance safety and pedestrian flow, and regeneration of the wider Golborne and Trellick area.	Improvements to rear of station, and additional revenue costs associated with the opening.	TfL.	TfL.	£200k for works; Ongoing maintenance via commuted sum for management.	To be identified.	Developer contributions.	
28	Lots Road/ World's End Estate	River path provision (P).	To improve pedestrian links and connectivity of the area, and help development of the area.	Footpath access and provision to be included within development.	RBKC.	RBKC.	Funded as part of development.	Within development.	Developer contribution.	
29	Lots Road and World's End	Chelsea-Hackney Line improvements, West London Line/ Chelsea-Hackney Interchange (P).	To overcome the poor PTAL score and to relieve congestion on District Line.	Improvements from Chelsea-hackney line, including interchange.	TfL.	TfL.		2027.	TfL; Developer Contribution.	
30	Along the Westway	Lighting and public Art along the Westway, including hanging gardens (P, G).	To provide certain environmental enhancements in order to meet the vision improving the Westway.	Environmental enhancements.	RBKC.	RBKC; Highway Agency.	TBC.	When development contributions have been secured and accumulated.	Developer contributions.	
31	Westway: NHS K&C Requirements	Primary Care facilities at Maxilla School Site (S).	To allow for co-location of services.	Health facility integrated with school proposal.	NHS K&C.	NHS K&C.	£2.5m	As part of development.	NHS K&C.	Development proceeding.
32	Westway Travellers' Site	Improved access and additional pitches (S).	To ensure adequate provision which is a requirement for the Borough.	Additional pitches to be provided in line with need.	RBKC.		TBC.	In accordance with need.		
33	Notting Hill Gate	Enhanced pedestrian way finding to Portobello Market (P).	To provide good design and clear wayfinding, in order to allow for the improvement and redevelopment of the area.		RBKC.	RBKC.	TBC.			
34	Notting Hill Gate	The provision of a CCHP network, or similar, and other green infrastructure, e.g. Street trees and living roofs (G).	To deliver cooling, heat and power in an environmentally friendly way.		RBKC.	RBKC/ ESCo.	To be costed.	Within timeframe of development.	Private.	
35	Notting Hill Gate	Relocation of Station entrances, and step-free access to station (P).	To improve pedestrian flow in the area and contribute towards the vision.	To be specified.	LUL; TfL.	TfL.	TBC.		Developer contributions.	Development proceeding.

	Where	What	Why	Specific requirements	Lead delivery organisation	Management organisation	Cost	When	Sources of funding	Any dependencies
36	Notting Hill Gate	Affordable shops (S).	To enhance Notting Hill Gate as a district shopping centre.	Provision of affordable shop units, through space or subsidy of existing.	RBKC.	RBKC.	Subsidy in region of £25k per shop unit.		Developer contribution (cross subsidisation through S106).	S106 SPD.
37	Portobello/ Notting Hill	Affordable shops. (S).	To maintain supply of types of units most suitable for smaller independent retailer, for which there is an identified need.		RBKC.	RBKC.	Subsidy in region of £25k per unit.	2011.	Developer contribution (cross subsidisation through S106).	S106 SPD. Core Strategy Policy.
38	Portobello/ Notting Hill	Pedestrian improvements to Ladbroke Grove station (P). Improvements to help close the gap between Portobello Road Centre and Golborne (P).	To provide the improvements to pedestrian environment to ensure it remains attractive, vibrant and legible.	Enhancements to public realm.	RBKC.	RBKC/ Private.	To be costed.	Part of major development.	Private.	
39	Portobello Road (Market)	Improvements to enliven the area, e.g. electricity points for traders, wayfinding to tube stations etc. (P).	To close the gap between Portobello Road and Golborne Road.	Package of measures to be identified.	RBKC — / — Market Traders.	RBKC.	To be costed.	2010 onwards.		
40	Knightsbridge	Public realm improvements (P, G).	To allow rebalancing between north and south of the street, to encourage people to stay longer.	Enhancements to public realm.	RBKC.	RBKC. Private.		2010.	Developer contribution (cross subsidisation through s106).	
41	Knightsbridge	Pedestrian crossing improvement (P)	There is no pedestrian crossing phase.	Provision of a pedestrian crossing phase for the crossing at the top of Sloane Street.	TfL.	TfL.	To be costed.			
42	South Kensington: NHS K&C requirements	Expansion of services required (S).	To address the identified existing under provision.	To be identified.	NHS K&C.	NHS K&C.	To be costed.	2012	NHS K&C and / or developer contribution.	
43	South Kensington - Station, Exhibition Road	Public realm improvements and improvements to station (P).	To provide shared space at Exhibition Road, improvements to South Kensington Tube, along Thurloe Road, and to give greater pedestrian emphasis.	Works include shared space arrangements, step-free access to station and pedestrian enhancements.	RBKC. City of Westminster.	RBKC/ TfL.	£13M	2010.	Developer contribution/ private.	
44	King's Road and Sloane Square: NHS K&C requirement	Increased medical provision within Hans Town and Stanley wards. (S).	To ensure continued presence across Borough, and to take account of existing lease arrangements.		NHS K&C.	NHS K&C.	To be costed.	2009 onwards.	NHS K&C/ Private (developer contribution).	

	Where	What	Why	Specific requirements	Lead delivery organisation	Management organisation	Cost	When	Sources of funding	Any dependencies
45	King's Road and Sloane Square	Affordable shops. (S).	To retain and encourage new independent boutiques in the area.	Affordable shops.	RBKC.	RBKC.	£25k per unit subsidised is estimate of requirements.		Cross-subsidy through developer contribution.	Development and S106 SPD.
46	King's Road and Sloane Square	New Underground Station on King's Road, including step-free access as part of Chelsea-Hackney Line (P).	To increase public transport access in the area, and to relieve congestion elsewhere, in line with Core Strategy objective.	Provision of new station on King's road as part of Crossrail 2.	Crossrail 2.		To be costed. New line to be £1Bn	2026.	DfT. Crossrail2.	
47	King's Road and Sloane Square (western part)	New GP Surgery (S).	To increase or expand provision to meet health needs locally, in line with the 'Keeping Life Local' objective.		NHS K&C.	NHS K&C.	To be costed.	2010.	DoH. Developer contribution as applicable.	
48	King's Road and Sloane Square (western part)	New bank (S).	To increase or expand provision to meet day-to-day needs locally, in line with the 'Keeping Life Local' objective.		Unknown.		To be costed.		Private.	
49	Kensington High Street	Refurbishment of High Street Kensington tube station (P).	The design of station is such that there is no disabled access, and capacity of platforms is insufficient to accommodate adequate passenger numbers.	Step-free access.	RBKC.	TfL.	To be costed.	2009/10.	Developer contributions/ private/ TfL.	
50	Kensington High Street	Improvements to pedestrian crossings. (P).	Pedestrians are prevented from crossing where they desire.	Improvements to the southern end of Kensington Church Street and the pedestrian crossings on Kensington Church Street and the east end of the High Street.	TfL.	TfL.	TfC.			
51	Brompton Cross Chelsea	Improved access to South Kensington tube (P) and public realm improvements.	The pedestrian route between Brompton Cross and underground station is not obvious, and improvements would allow better pedestrian flow.	Improvements to pedestrian footway and to legibility for pedestrian circulation and access.	RBKC.	TfL.		2009/10.	Developer contributions/ private/ TfL.	
52	Fulham Road West	Improvements to shop fronts (P, G).	To improve appearance of the town centre.		Shop owners.	RBKC.		2010.	Private.	
53	Fulham Road West	New pedestrian and cycle links in Brompton Cemetery (P, G).	The ownership of cemetery will soon pass to Council, and better use of the space should be made.	Pedestrian and cycle improvements.	RBKC.		£200k.	2010.	TfL/ Developer contribution.	

Infrastructure Table (ii) Infrastructure by Provider

	Delivery Organisation	Where/ Why	Requirements	Type of Infrastructure:	When	Cost	Sources of Funding
54	NHS Kensington & Chelsea	Borough wide. Infrastructure requirements will be identified and incorporated within Estate Strategy for provision of GP premises, practice-based commissioning, acute and non-acute healthcare, mental health care, and dental.	Requirements are population and health needs based. Needs are demonstrated to government and funding is agreed. NHS K&C have standards of population and distance to GP or health premises to be included within Estate Strategy. There is a move toward hub and spoke facilities—where hubs would cater for 10,000 to 20,000 population.	Social.	2009 onwards.	Dependent on Estate Strategy and level of provision.	Government grant funding mainly, plus some revenue funding from any lease or commercial lease.
55		Kensal: contingency health related provision will be required if development proceeds.	Dependent on scale of development.	Social.	Within the time frame of development plan.	Dependent on scale of development. At least one premise required with additional health facilities sets cost of £1M to £2M.	NHS K&C. Developer contribution.
56		Earls Court: Abingdon Health centre may require expansion. Incorporation of health facility within any Tesco development if possible. Substantial new housing development along Warwick Road will require significant health provision.	Premises to be secured within developments where appropriate.	Social.	In advance of occupation of developments.	Depending on arrangements over ownership e.g subsidised lease arrangements can be entered into which have ongoing costs to NHS K&C and/or developer contribution.	Developer contribution/ NHS K&C.
57		Notting Hill Gate: desire to secure premises or facility in an area where space has historically been difficult to obtain. Newcombe House, or other redevelopment may be a possibility.	GP premises.	Social.	To align with occupancy, and additional requirements based on this.		Developer contribution/ NHS K&C.
58		Kings Road/ Sloane Square/ Fulham Road West: there is limited GP provision (with exception of hospital). Provision within Stanley or Hans Town Wards is required.	GP facility to allow provision in under-provided area.	Social.			
59	Police: Metropolitan Police Service (MPS)	Kensal: Neighbourhood Policing Facilities. Currently 4 SN Teams based at Lancaster Grove. With Kensal development could spread these and additional capacity required.	Additional SNT premises.	Social.	To enable development to be effectively policed.	Standard costings based on numbers within team. Minimum team size is 6, in RBKC SNTs are often 12 members.	MPS. Developer contribution.
60		Worlington Green or Latimer Area: Possible doubling of population would require additional capacity. Current provision is leasehold and could be secured through additional premises. Note: either here or Latimer, not both.	Additional or combining SNT premises.	Social.		As above, costing is dependent on size.	

	Delivery Organisation	Where/Why	Requirements	Type of Infrastructure:	When	Cost	Sources of Funding
61		Latimer: see above, Wormington Green requirements. Unlikely to require both.		Social.			
62		Borough-wide: Possible introduction of custody suites for dedicated custody resource within borough.		Social.			
63		North of Borough: known improvements to communications required. Certain non-coverage of radio.	Additional cells to allow radio coverage.	Social.	Within 2009.	Funded within MPS budget. Sites required.	MPS.
64	RBKC Adult Education	Adult and community learning borough wide, from a range of premises and locations.	Future requirements are based on targets at delivering training to adults within the community. It is expected to be possible to meet these requirements from existing locations, but explore possibility of collocation.	Social.	Ongoing.		LSC.
65	RBKC – Education (Schools 5-16 and 16-19)	Borough wide coverage of schools (primary, secondary and nursery, plus specialist schools and 16-19 provision).	An additional 240 children requires one additional primary school. Secondary school requirement identified in north of Borough, through new academy.	Social.	To meet projected demand arising from known population changes, e.g secondary school (academy) in north of borough by 2011.	£3M (Primary) £20M (Secondary).	DCSF. BSF. Primary Capital Programme.
66	RBKC – Community Learning (5-13 and extended schools)	Borough wide requirements for access to play, child care and extended use of schools.	Additional facilities are itemised as borough wide. For example improved or extended access to existing provision at Flashpoint Venture Centre, and out of borough Little Wormwood Scrubs. These requirements are based largely on analysis of population requirements and need. Therefore, where new population arises, new facilities or extended facilities are required.	Social.			Some s106 contributions. Play Pathfinder status. Extended schools capital.
67	RBKC – Early Years (0-4)	Children Centres are based across the borough sometimes within schools. Future infrastructure requirements are based on need, and arising or changing population.	Continued provision of Children's Centres, and expansion where required due to population.	Social.	2010 onwards.	Dependent on numbers.	DCSF. Children's Centres monies. Some private and/or voluntary monies.
68	RBKC – Parks	Borough wide. Parks Strategy includes information on enhancements on a rolling programme.	Requirement for open space, or enhancements to existing open space to adhere to various standards. Park Standards within Park Strategy and the ParkScape requirements.	Green.	Parkscape requirements.		Annual updates of 3 year programme from capital. Some S106 monies. Some play Pathfinder monies.
69	RBKC – Culture	Borough wide provision: arts, libraries, museums	Stem from Cultural Strategy.	Social.	Ongoing.	According to need and provision.	Various: Heritage Lottery Fund, LDA, GLA, Arts Council, NHHG.

	Delivery Organisation	Where/ Why	Requirements	Type of Infrastructure:	When	Cost	Sources of Funding
70	RBKC – Leisure/ Sports	Borough wide provision: sports centres, and adult sport development.	To adhere to Sport England requirements and to provide balanced services and activities.	Social/ Green.	Ongoing.	£3.6M costs for planned maintenance of sports centres for 2007-2011.	Capital programme. Some s106 funding.
71	RBKC – Environmental Health (Air Quality/ Contaminated Land)	Borough wide: the whole borough is designated as an Air Quality Action Area.	Some infrastructure requirements to meet aims of AQAP. For example, monitoring stations.	Green.	2010 onwards.	EH to provide.	Capital Strategy Programme.
72	National Grid	Replacement gas holders at Kensal site required to enable development and increase capacity.	See Kensal table (i) Alternative technology to allow the site once decontaminated to be released for development.	Physical.	See Kensal in table (i).	£12-£13M	Private.
73	RBKC – TELS Climate Change Strategy	Borough wide: Infrastructure may be required to assist in meeting government climate change targets.	Set down in national indicators and legislation for targets on emissions and carbon reduction.	Green.	2009.		Capital Strategy Programme. Other ad hoc bids.
74	Thames Water	Counters Creek: sewer upgrading to relieve existing and overcome localised surface flooding problems.	Upgrading of Counter's Creek which provides storm and waste water drainage from north London through RBKC.	Physical.	2020. 1- Short term flood alleviation (FLIPS) using mini package pumping stations these are £323M 2005-2010. £340m allocated within flood alleviation business plan for 2010-2015. 2- Counters Creek alleviation scheme. Ofwat decision to progress £25m in short term (included within the above costings). Longer term costings to be advised.	£323M – (£340M and £25M). Updates to be provided and included in IDP once known.	TWU.
75	Thames Water	Thames Tunnel: The Thames Tunnel will capture the flows of storm sewage from 34 sewer overflow points along the River Thames.	The tunnel will run approximately 32 kilometres (20 miles) through the heart of London, and up to 75 metres beneath the River Thames, broadly following the path of the river. Its precise route, including the starting point in the west of the city, has still to be determined, but will end at Beckton Sewage Treatment Works.	Physical.	2011 Planning application. Construction 2012 to 2020.	£2.2Bn	Private.
76	RBKC – Housing	Borough wide mainly within RBKC estate: infrastructure to support Housing Stock Options.	Aligned to Housing Stock Options and Housing Strategy.	Social.	2014-2020.	Costs to be identified.	Housing revenue Account. Homes & Community Agency. Sales and subsidy of capital receipts.

	Delivery Organisation	Where/Why	Requirements	Type-of Infrastructure:	When	Cost	Sources of Funding
77	EDF/National Grid	<p>Electricity Tunnel</p> <p>One of four National Grid deep tunnels. The work is vital to meet increasing demand in the capital. Additional cables can be installed in the tunnels if required in the future.</p> <p>A four-metre diameter tunnel, 12.4km in length, will be bored at a depth ranging from 20 to 60m below ground through the borough from Kensal.</p>	<p>See Table (i)</p> <p>The work is vital to meet increasing demand in the capital. Additional cables can be installed in the tunnels if required in the future</p> <p>Planned for construction between 2009 and 2016 and these will house 400kv cables to secure electricity supplies to London. One of the four planned tunnels will be built between Wimbledon and Kensal Green.</p>	Physical.	2010-2016.	£127M (total project value = £600M).	Private.

Service	Where	What	Why	Specific requirements	Lead delivery organisation	Management organisation	Cost	When	Sources of funding	Policy Ref
Planning & Borough Development										
Planning and Borough Development	Borough wide	Number of SuDS approved. Thames water retrofit pilot project is in place.	Reduce flood risk and its consequences	-	-	-	Unknown	2016 to 2017	-	-
Planning and Borough Development	Borough wide	Air quality and climate change measures	A combination of measures aimed at reducing emissions of greenhouse gases and urban air pollutants.	See Air Quality and Climate Change Action Plan (2016-2021)	RBKC – ELRS	RBKC	Annual budget of £50000 for Climate Change Initiatives	2016-2021	Capital Strategy Programme/ Bids/ Funding from the Carbon Trust	-
Policy & Performance Unit										
Policy and Performance Unit	Borough wide	Adult and community learning borough wide, from a range of premises and locations.	Improve premises and explore colocation	Future requirements are based on targets at delivering training to adults within the community. It is expected to be possible to meet these requirements from existing locations, but explore possibility of collocation. The need to refurbish run down premise.	RBKC Adult and Community Learning	-	Currently the service is running on £800K per year however more funding would allow increases in the facilities and additional locations.	Ongoing	The Skills Funding Agency Department of Business Innovation and Skills funding	-
Transport & Technical Services & TfL										
Transport & Technical Services	Westbourne Park Station	Opening up rear entrance and step-free access (P).	To enhance safety and pedestrian flow, and regeneration of the wider Golborne and Trellick area.	Improvements to rear of station, and additional revenue costs associated with the opening.	TfL	TfL	£200k for works. Ongoing maintenance via commuted	To be identified	Developer S106 contributions.	-

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
							sum for management.			
<u>Transport & Technical Services</u>	<u>King's Road Crossrail 2 Station</u>	<u>New Underground Station on King's Road.</u>	<u>To increase public transport access in the area, and to relieve congestion elsewhere, in line with Core Strategy objective.</u>	<u>Provision of new station on King's road as part of Crossrail 2.</u>	<u>Crossrail 2</u>	<u>Crossrail 2</u>	<u>TBC</u>	<u>2033</u>	<u>DfT/ Crossrail2</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>High Street Kensington Station</u>	<u>Refurbishment of High Street Kensington tube station including Step-free access to station (P).</u>	<u>Better access and improved safety at stations</u>	<u>Step-free access.</u>	<u>TfL / RBKC</u>	<u>TfL</u>	<u>Approx. £10-25m</u>	<u>ongoing</u>	<u>CIL / S106, developer contributions</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>Kensington Church Street</u>	<u>Improvements to pedestrian crossings. (P).</u>	<u>Pedestrians are prevented from crossing where they desire.</u>	<u>Improvements to the southern end of Kensington Church Street and the pedestrian crossings on Kensington Church Street and the east end of the High Street.</u>	<u>TfL</u>	<u>TfL</u>	<u>TBC</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>South Kensington Station – District & Circle Line</u>	<u>Improved access to South Kensington tube including Step-free access to station and public realm improvements (P)</u>	<u>The pedestrian route between Brompton Cross and underground station is not obvious, and improvements would allow better pedestrian flow. Better access and improved safety at stations</u>	<u>Improvements to pedestrian footway and to legibility for pedestrian circulation and access.</u> <u>Step-free access.</u>	<u>TfL / RBKC</u>	<u>TfL</u>	<u>£25-60m</u>	<u>-</u>	<u>CIL / S106, developer contributions</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>Warwick Road Sites: Warwick Road (including 100 West Cromwell Road)</u>	<u>Landscape/ streetscape improvements to the West Cromwell Road in connection with 100 West Cromwell Road and Warwick Road (G, P).</u>	<u>The sites provide a significant contribution towards addressing the Royal Borough residential quota with an opportunity for a coordinated sustainable development and related infrastructure. The infrastructure identified will contribute to the development of the wider area.</u>	<u>As set out in Planning Brief.</u>	<u>Private developers/ site owners.</u>	<u>RBKC/Developer / TfL</u>	<u>Primary School - £6m. Detailed costs from each site currently unknown</u>	<u>2014 onwards</u>	<u>Private investment, and through s106 contributions.</u>	<u>CA7</u>
<u>Transport & Technical Services</u>	<u>A3220 Earls Court Road junction with Pembroke Road</u>	<u>Junction improvements</u>	<u>Reduce speeds on Pembroke Road</u>	<u>Re-design of island at junction, changes to road markings on the approach to Earls Court Road and installation of 3D road markings on Pembroke Road to reduce speeds</u>	<u>TfL</u>	<u>TfL</u>	<u>£100k</u>	<u>2017</u>	<u>Developer contributions</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A3220 Edith Grove junction with</u>	<u>Pedestrian crossing</u>	<u>Address need for pedestrian crossing</u>	<u>Provision of pedestrian crossing facilities</u>	<u>TfL</u>	<u>TfL</u>	<u>£500,000.00</u>	<u>2017/18</u>	<u>TBC</u>	<u>-</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
	<u>Kings Road (ex Better Junction)</u>									
<u>Transport & Technical Services</u>	<u>A3220 Warwick Road / Kensington High Street</u>	<u>Pedestrian crossing</u>	<u>Address need for pedestrian crossing</u>	<u>Provision of pedestrian crossing facilities and improvements to cycle facilities</u>	<u>TfL</u>	<u>TfL</u>	<u>£400,000.00</u>	<u>2017/18</u>	<u>TBC</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A4 Cromwell Road/ Exhibition Road</u>	<u>Junction improvements</u>	<u>Junction improvements</u>	<u>Provision of Advanced Stop Lines (ASLs) as part of London Cycle Grid</u>	<u>TfL</u>	<u>TfL</u>	<u>£50K</u>	<u>2016</u>	<u>TBC</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A4 Knightsbridge Road J/w Albert Gate</u>	<u>Pedestrian and cycling crossing</u>	<u>Address need for pedestrian crossing</u>	<u>Improvements to cycle crossing and provision of pedestrian crossing on west arm</u>	<u>TfL</u>	<u>TfL</u>	<u>£380,000.00</u>	<u>Jul-16</u>	<u>TfL/Developer contributions</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A3220, Finborough Road</u>	<u>Speed reductions</u>	<u>Reduce speeds on Finborough Road</u>	<u>Speed reduction measures</u>	<u>TfL</u>	<u>TfL</u>	<u>£200,000.00</u>	<u>2017/18</u>	<u>TBC</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A3220 Cheyne Walk junction with Battersea Bridge</u>	<u>Pedestrian crossing</u>	<u>Address need for pedestrian crossing</u>	<u>Provision of pedestrian crossing and cycle ASLs</u>	<u>TfL</u>	<u>TfL</u>	<u>£200,000.00</u>	<u>2017/18</u>	<u>TBC</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A3220 Warwick Rd j/w Earls Court Square/ Kempsford Gardens</u>	<u>Signalised junction</u>	<u>-</u>	<u>Signalising of junction as part of London Cycle Grid</u>	<u>TfL</u>	<u>TfL</u>	<u>£300,000.00</u>	<u>2016</u>	<u>TBC</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A3220 Gunter Grove junction with Kings Road and Ashburnham Road to Cremorne Road</u>	<u>Pedestrian crossing</u>	<u>Address need for pedestrian crossing</u>	<u>Provision of pedestrian crossings and improvements to cycle facilities</u>	<u>TfL</u>	<u>TfL</u>	<u>£500,000.00</u>	<u>2017/18</u>	<u>TBC</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A4 Cromwell Rd / Gloucester Rd Junction Improvements</u>	<u>Pedestrian crossing</u>	<u>Address need for pedestrian crossing</u>	<u>Provision of pedestrian crossing on east arm and cycle ASLs</u>	<u>TfL</u>	<u>TfL</u>	<u>£300,000.00</u>	<u>2017/18</u>	<u>TBC</u>	<u>-</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Transport & Technical Services</u>	<u>A3220 Earls Court Road 20 trial</u>	<u>Speed reductions</u>	<u>Speed reduction trial</u>	<u>20mph limit trial</u>	<u>TfL</u>	<u>TfL</u>	<u>TBC</u>	<u>2016</u>	<u>TBC</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A3218 Old Brompton Road j/w Warwick Road - Redesign junction</u>	<u>Pedestrian crossing and public realm improvements</u>	<u>Address need for pedestrian crossing</u>	<u>Investigation into whether additional pedestrian crossings can be provided, urban realm improvements</u>	<u>TfL</u>	<u>TfL</u>	<u>£550,000.00</u>	<u>2018</u>	<u>TfL/CIL</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A3220 Earls Court Road/Square/Bramham Gardens</u>	<u>Cycling crossing</u>	<u>Address need for cycle crossing as part of wider works LCG</u>	<u>Improvements to cycle crossing as part of London Cycle Grid</u>	<u>TfL</u>	<u>TfL</u>	<u>£200,000.00</u>	<u>2016</u>	<u>TBC</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A3220 Holland Road / Warwick Road - Corridor Improvement - Holland Park Roundabout to A4</u>	<u>Congestion reduction</u>	<u>Reduce congestion</u>	<u>Changes to line markings to reduce congestion</u>	<u>TfL</u>	<u>TfL</u>	<u>£20k</u>	<u>2017/18</u>	<u>TBC</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A4 j/w Grenville Place and j/w Ashburn Gardens</u>	<u>Pedestrian and cycling crossing</u>	<u>Address need for cycle crossing as part of wider works LCG</u>	<u>Provision of new pedestrian crossing and improvements to cycle crossing as part of London Cycle Grid</u>	<u>TfL</u>	<u>TfL</u>	<u>£600,000.00</u>	<u>2016</u>	<u>TfL</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A3220 Cheyne Walk j/w Lots Road</u>	<u>Junction improvements</u>	<u>Junction improvements</u>	<u>Junction improvements and provision of Toucan crossing</u>	<u>TfL</u>	<u>TfL</u>	<u>£150,000.00</u>	<u>tbc</u>	<u>TfL/Developer contributions</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A4 Brompton Road from Egerton Gardens to Hans Crescent</u>	<u>Public realm improvements</u>	<u>Collision reduction</u>	<u>Urban realm improvements and collision reduction measures</u>	<u>TfL</u>	<u>TfL</u>	<u>£1,000,000.00</u>	<u>2018/19</u>	<u>TBC</u>	<u>-</u>
<u>Transport & Technical Services</u>	<u>A4 West Cromwell Road between Warwick Road and Earls Court Road</u>	<u>Pedestrian crossing</u>	<u>Address need for pedestrian crossing</u>	<u>Provision of pedestrian crossing on east arm of Warwick Road, improvements to pedestrian facilities at junction, urban realm improvements</u>	<u>TfL</u>	<u>TfL</u>	<u>£3,000,000.00</u>	<u>2018/19</u>	<u>Developer contributions</u>	<u>-</u>

<u>Service</u>	<u>Where</u> (including junctions)	<u>What</u>	<u>Why</u>	<u>Specific requirements</u> along West Cromwell Road including new tree planting	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
Transport & Technical Services	A3220 Redcliffe Gardens	Speed reductions	Reduce speed and safety measures	Speed reduction measures	TfL	TfL	£250,000.00	2017/18	TBC	-
Transport & Technical Services	A3220 Holland Park Roundabout and Shepherd's Bush Green	Pedestrian and cycling crossing	Address the need for pedestrian and cyclist crossing facilities	New cycle and pedestrian crossing through roundabout and improvements to cycle connectivity from Shepherd's Bush Green	TfL	TfL	£3,000,000.00	2020	Developer contributions	-
Transport & Technical Services	Gloucester Road Station	Step-free access to stations	Better access and improved safety at stations	Ensure step-free access and accessibility improvements	TfL / RBKC	TfL	£10-25m	TBC	CIL / S106, developer contributions	-
Transport & Technical Services	Holland Park Station	Step-free access to stations	Better access and improved safety at stations	Step-free access and accessibility improvements	TfL / RBKC	TfL	£10-25m	-	CIL / S106, developer contributions	-
Transport & Technical Services	Knightsbridge Station	Step-free access to stations	Better access and improved safety at stations	Step-free access and accessibility improvements	TfL / RBKC	TfL	£25-60m	-	CIL / S106, developer contributions	-
Transport & Technical Services	Ladbroke Grove Station	Step-free access to stations	Better access and improved safety at stations	Step-free access and accessibility improvements	TfL / RBKC	TfL	£10-25m	-	CIL / S106, developer contributions	-
Transport & Technical Services	Latimer Road Station	Step-free access to stations	Better access and improved safety at stations	Step-free access and accessibility improvements	TfL / RBKC	TfL	£25-60m	-	CIL / S106, developer contributions	-
Transport & Technical Services	Notting Hill Station – District & Circle Line	Step-free access to stations	Better access and improved safety at stations	Step-free access and accessibility improvements	TfL / RBKC	TfL	£10-25m	-	CIL / S106, developer contributions	-
Transport & Technical Services	Notting Hill Station – Central Line	Step-free access to stations	Better access and improved safety at stations	Step-free access and accessibility improvements	TfL / RBKC	TfL	£60m +	-	CIL / S106, developer contributions	-
Transport & Technical Services	Sloane Square Station	Step-free access to stations	Better access and improved safety at stations	Step-free access and accessibility improvements	TfL / RBKC	TfL	£25-60m	-	CIL / S106, developer contributions	-
Transport & Technical Services	South Kensington – Piccadilly Line	Step-free access to stations	Better access and improved safety at stations	Step-free access and accessibility improvements	TfL / RBKC	TfL	£25-60m	-	CIL / S106, developer contributions	-
Transport & Technical Services	Westbourne Park Station	Step-free access to stations	Better access and improved safety at stations	Step-free access and accessibility improvements	TfL / RBKC	TfL	£25-60m	-	CIL / S106, developer contributions	-
Transport & Technical Services	West Brompton Station	Step-free access to stations	Better access and improved safety at stations	Step-free access and accessibility improvements	TfL / RBKC	TfL	Under £10m	-	CIL / S106, Developer contributions	-

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Transport & Technical Services</u>	<u>Earl's Court</u>	<u>Improvements to public transport interchange at Earl's Court and West Brompton Stations.</u>	-	-	<u>RBKC- Transport</u>	<u>TfL</u>	<u>To be costed</u>	<u>2015</u>	<u>S106/ TfL</u>	-
<u>Transport & Technical Services</u>	<u>Westbourne Park Station and Ladbroke Grove Station</u>	<u>Accessibility improvements- disabled access and entrances</u>	-	-	<u>RBKC- Transport</u>	<u>TfL</u>	<u>TBC</u>	<u>TBC</u>	<u>TfL/ Developer funding</u>	-
<u>Transport & Technical Services</u>	<u>Borough-wide</u>	<u>Central London 'Grid – a network of joined up 'quiet ways' on backstreet roads for cycling.</u>	-	-	<u>RBKC- Transport</u>	<u>TfL</u>	<u>TBC</u>	<u>unknown</u>	<u>LIP/ TfL and neighbouring boroughs</u>	-
<u>Transport & Technical Services</u>	<u>Borough-wide</u>	<u>Mayor of London's Cycle Hire</u>	-	-	<u>RBKC- Transport</u>	<u>TfL</u>	<u>TBC</u>	<u>Unknown</u>	<u>LIP/ TfL</u>	-
<u>Transport & Technical Services</u>	<u>Borough-wide (residential areas)</u>	<u>Electric vehicle charging points</u>	-	-	<u>RBKC- Transport</u>	<u>RBKC</u>	<u>TBC</u>	<u>Unknown</u>	<u>LIP/ TfL/ Car park operators/ developer funding</u>	-
<u>Transport & Technical Services</u>	<u>Borough-wide</u>	<u>Cycle parking (LIP scheme 4)</u>	-	-	<u>RBKC- Transport</u>	<u>RBKC</u>	<u>2014/15 - £43k allocated 2015/16 - £48k allocated 16/1720 - £52k allocated</u>	<u>2014/15 = 2016/2017</u>	<u>LIP/ TfL</u>	-
<u>Transport & Technical Services</u>	<u>Borough-wide</u>	<u>Cycling permeability programme (LIP scheme 5)</u>	-	-	<u>RBKC- Transport</u>	<u>RBKC</u>	<u>2014/15 - £66k allocated 2015/16 - £70k allocated 2016/17 - £70k allocated</u>	<u>2014/15 = 2016/2017</u>	<u>LIP/ TfL</u>	-
<u>Transport & Technical Services</u>	<u>Westway cycle route (LIP Scheme 6)</u>	<u>Improvements to the Westway Cycle Route – Freston Rd to Latimer Rd.</u>	-	-	<u>RBKC- Transport</u>	<u>RBKC</u>	<u>14/15 - £80k allocated</u>	<u>2014/15 = 2016/2017</u>	<u>LIP/ TfL</u>	-

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Transport & Technical Services</u>	<u>Borough-wide</u>	<u>Bus Service Improvements (LIP Scheme 12)</u>	-	-	<u>RBKC- Transport</u>	<u>TfL</u>	<u>2014/15 - £88k allocated</u> <u>2015/16 - £90k allocated</u> <u>2016/17 - £92k allocated</u>	<u>2014/15 = 2016/2017</u>	<u>LIP, TfL</u>	-
<u>Transport & Technical Services</u>	<u>Queensberry Way</u>	<u>Lychee Francais Charles De Gaulle School Travel Plan Improvements (LIP Scheme 13)</u>	-	-	<u>RBKC- Transport</u>	<u>RBKC</u>	<u>14/15 - £100k allocated</u>	<u>2014/15</u>	<u>LIP, TfL</u>	-
<u>Transport & Technical Services</u>	<u>Borough-wide</u>	<u>Traffic Signal Modernisation – complementary measures (LIP Scheme 14)</u>	-	-	<u>RBKC- Transport</u>	<u>TfL</u>	<u>2014/15 - £110k allocated</u> <u>2015/16 - £120k allocated</u> <u>2016/17 - £130k allocated</u>	<u>2014/15 = 2016/2017</u>	<u>LIP, TfL</u>	-
<u>Transport & Technical Services</u>	<u>Borough-wide</u>	<u>Pedestrian Accessibility Programme (LIP Scheme 15)</u>	-	-	<u>RBKC- Transport</u>	<u>RBKC</u>	<u>2014/15 - £60k allocated</u> <u>2015/16 - £75k allocated</u> <u>2016/17 - £65k allocated</u>	<u>2014/15 = 2016/2017</u>	<u>LIP, TfL</u>	-
<u>Transport & Technical Services</u>	<u>Borough-wide</u>	<u>Pedestrian Improvements at Traffic Lights (LIP Scheme 17)</u>	-	-	<u>RBKC- Transport</u>	<u>RBKC</u>	<u>2015/16 - £150k allocated</u> <u>2016/17 - £150k allocated</u>	<u>2015/16 = 2016/2017</u>	<u>LIP, TfL</u>	-
<u>Transport & Technical Services</u>	<u>Borough-wide ward – level area reviews</u>	<u>De-cluttering, tackling congestion, improve safety, improve permeability, improve bus stop accessibility, improve service provision. (LIP Scheme 18)</u>	-	-	<u>RBKC- Transport</u>	<u>RBKC</u>	<u>2014/15 - £123k allocated</u> <u>2015/16 - £65k allocated</u> <u>2016/17 - £58k allocated</u>	<u>2014/15 = 2016/2017</u>	<u>LIP, TfL</u>	-

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Crossrail Station (P)</u>	<u>To assist and facilitate the regeneration of North Kensington, including improving transport accessibility</u>	<p><u>Two 250m long covered platforms including waiting areas and information systems; supporting track and signalling works; footbridge with escalators/steps/and lifts station building and station forecourt.</u></p> <p><u>Refer to the Kensal Development Infrastructure Funding study for detailed specification.</u></p>	<u>RBKC/ GLA/ National Grid/ Ballymore/ Sainsbury's/ Department for Transport/ TfL/ Other site owners</u>	<u>Crossrail Ltd</u>	<u>£100m</u> <u>Refer to Kensal Development Infrastructure Study for detailed costs.</u>	<u>By 2021</u>	<u>S106/ S278 funded</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Kensal Canalside bus infrastructure</u>	<u>To assist and facilitate the regeneration of North Kensington, including improving transport accessibility</u>	<p><u>New bus stands: located near new Sainsbury's superstore to accommodate 3 bus routes (28,295 and 452)</u></p> <p><u>New bus stands located near new Sainsbury superstore and accommodate the 295 bus route</u></p>	<u>TfL</u>	<u>TfL</u>	<u>£300k</u> <u>Refer to Kensal Development Infrastructure Study for detailed costs.</u>	<u>2020</u>	<u>S106/ S278 funded</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Canal Way bus infrastructure</u>	<u>To assist and facilitate the regeneration of North Kensington, including improving transport accessibility</u>	<u>New bus stops (U and T) on Canal Way to accommodate up to 49 buses/hr requiring a 45m bus stop clearway. These stops will require two shelters</u>	<u>TfL</u>	<u>TfL</u>	<u>£75K</u>	<u>2020</u>	<u>S106/ S278 funded</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside Barlby Street</u>	<u>Barlby Street Bus Infrastructure</u>	<u>To assist and facilitate the regeneration of North Kensington, including improving transport accessibility</u>	<u>New bus stops to serve the re-aligned routes 70 and 316</u>	<u>TfL</u>	<u>TfL</u>	<u>£45K</u>	<u>2020</u>	<u>S106/ S278 funded</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Ladbroke Grove bus infrastructure</u>	<u>To assist and facilitate the regeneration of North Kensington, including improving transport accessibility</u>	<u>Enhances Bus Stops R and S to accommodate up to 30 buses per hour. These stops will require changes to</u>	<u>TfL</u>	<u>TfL</u>	<u>£30K</u>	<u>2020</u>	<u>S106/ S278 funded</u>	<u>CA1</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
				<u>road markings to accommodate the longer bus stop clearways</u>						
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Bus route alignment</u>	<u>To assist and facilitate the regeneration of North Kensington, including improving transport accessibility</u>	<u>Changes to Route alignments, termination points and peak vehicle requirements. Further details in the Kensal Canalside Bus Strategy.</u>	<u>TfL</u>	<u>TfL</u>	<u>£7.5m</u>	<u>2024</u>	<u>S106/ S278 funded</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Ladbroke Grove/ Canal Way signalised junction</u>	<u>To accommodate traffic demands generated from the development</u>	<u>New signalised junction that realigns Kensal Road to create a cross road layout and with pedestrian crossing.</u>	<u>RBKC</u>	<u>RBKC</u>	<u>£750k</u>	<u>2020</u>	<u>S106/ S278 funded</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Ladbroke Grove/Barlby Road signalised junction</u>	<u>To accommodate traffic demands generated from the development</u>	<u>New Signalised junction with pedestrian crossing facilities on the west and south arms</u>	<u>RBKC</u>	<u>RBKC</u>	<u>£500k</u>	<u>2020</u>	<u>S106/ S278 funded</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>New road and pedestrian bridge over the Great Western Main Line (P)</u>	<u>To accommodate additional traffic generated by development of the site and a pedestrian and cycle bridge over the canal</u>	<u>New road and pedestrian bridge over the Great Western Mainline connecting the Kensal Canalside and North Pole Sites. The bridge has a width of approximately 140m including ramps. The width is based on two traffic lanes of 6.5m and two footways of 2.5 each.</u>	<u>Network Rail</u>	<u>RBKC</u>	<u>£11m</u>	<u>2020</u>	<u>S106/ S278 funded</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Road widening and extension Canal Way</u>	<u>To accommodate additional traffic generated by development of the site</u>	<u>Widened and extended road between Ladbroke Grove and the bridge access road to accommodate general traffic including HGVs and Buses. Includes 200m section of road, the width of the road is 15m at its</u>	<u>RBKC / Developer</u>	<u>RBKC</u>	<u>£2.4m</u>	<u>2020</u>	<u>Direct developer delivery</u>	<u>CA1</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
				<u>narrowest and widening to 20m on the approach to the junction with Ladbroke Grove. A roundabout junction providing access to the Sainsbury's superstore and the new bridge over the GWML (the roundabout provides a turnaround for bus routes serving the site); and cycle lanes and bus stops</u>						
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Barlby Street: New road through North Pole site and signalised junction with bridge access road</u>	<u>To accommodate additional traffic generated by development of the site</u>	<u>The road extends from Barlby Road to Sutton Way but does not provide a vehicular access to Scrubs Lane. The width of the road (including footways) is 18m (east of the new road bridge) and 15m (west of the new road bridge). The road includes a new bus stop and 2.5m wide footways on each side of the road.</u>	<u>RBKC/Developer</u>	<u>RBKC</u>	<u>£3.5M</u>	<u>2020</u>	<u>Direct developer delivery</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Barlby Street/Barlby Road: New signalised junction at the end of Barlby Street</u>	<u>The junction needs to maintain a vehicular access to adjacent railway land</u>	<u>New signalised junction at the end of Barlby Street with full pedestrian crossing facilities</u>	<u>RBKC/Developer</u>	<u>RBKC</u>	<u>£400k</u>	<u>2020</u>	<u>S106/ S278 funded</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>North Pole site uplift</u>	<u>Required due to levels difference between the two sites</u>	<u>Uplift of North Pole Site to allow Barlby Street to align with the GWML road bridge</u>	<u>North Pole</u>	<u>North Pole</u>	<u>£16m</u>	<u>2020</u>	<u>S106/ S278 funded</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Improved pedestrian route along the Grand Union Canal towpath adjacent to the development</u>	<u>Essential mitigation</u>	<u>5m wide towpath; and sealed gravel surfacing</u>	<u>RBKC</u>	<u>RBKC</u>	<u>£2m</u>	<u>2020</u>	<u>S106/ S278 funded</u>	<u>CA1</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Kensal Green Cemetery: Enhanced footpaths between the new bridges (see W5 & W7) and Harrow Road</u>	<u>Essential mitigation</u>	<u>works to include resurfacing, potential widening and appropriate street lighting</u>	<u>RBKC</u>	<u>RBKC</u>	<u>£1m</u>	<u>2020</u>	<u>Direct developer delivery</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Little Kensal Green to Kensal Cemetery: New footbridge over the Grand Union Canal</u>	<u>To link Kensal Canalside to footpaths through the Kensal Green Cemetery</u>	<u>Approx. 4.0 m wide shared use pedestrian & cycle bridge. Approx. 50m including ramps. Positioned within National Grid site</u>	<u>Developer</u>	<u>TBC</u>	<u>£2m</u>	<u>2020</u>	<u>Direct developer delivery</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Canal Square to Kensal Green Cemetery: New footbridge over the Grand Union Canal</u>	<u>To link Canal Square to footpaths through the Kensal Green Cemetery</u>	<u>Positioned to the east of plot C. Approx. 4.0m wide shared pedestrian & cycle bridge. Approx. 50m length including ramps</u>	<u>Developer</u>	<u>TBC</u>	<u>£2m</u>	<u>2020</u>	<u>Direct developer delivery</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Kensal Canalside</u>	<u>Signage at Kensal Canalside and North Pole</u>	<u>To provide legible London signs</u>	<u>Up to 4 signs within Kensal Canalside and up to 2 signs within North Pole</u>	<u>TfL</u>	<u>TfL</u>	<u>£70k</u>	<u>2020</u>	<u>Direct developer delivery</u>	<u>CA1</u>
<u>Transport & Technical Services</u>	<u>Barby-Treverton</u>	<u>New road access</u>	<u>To integrate the site with the wider community</u>	<u>Currently unknown</u>	<u>RBKC</u>	<u>RBKC</u>	<u>Currently unknown</u>	<u>2017-2023</u>	<u>RSL Investment Homes and Communities Agency Planning contributions</u>	<u>CA2</u>
<u>Transport & Technical Services</u>	<u>Worlington Green</u>	<u>Improvements to public transport / Bus infrastructure</u>	-	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA3</u>
<u>Transport & Technical Services</u>	<u>Worlington Green</u>	<u>Reconnection of Portobello Road and Worlington Road to Ladbroke Grove (P)</u>	-	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA3</u>
<u>Transport & Technical Services</u>	<u>Lots Road Power Station</u>	<u>Road junction improvements</u>	-	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA9</u>
<u>Transport & Technical Services</u>	<u>Lots Road Power Station</u>	<u>Cycle and pedestrian improvements</u>	-	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA9</u>
<u>Transport & Technical Services</u>	<u>Earl's Court To be updated from planning</u>	<u>Potential for improved public transport interchange at Earl's Court and</u>	<u>To enable improved pedestrian movement and enhanced transport accessibility.</u>	<u>Interchange and pedestrian routes between stations.</u>	<u>RBKC/ TfL.</u>	<u>TfL.</u>	<u>To be costed.</u>	<u>2012</u>	<u>TfL/ RBKC and private (developer contributions).</u>	<u>CA6</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
	<u>application details</u>	<u>West Brompton Stations (P).</u>								
<u>Transport & Technical Services</u>	<u>Potential for improved public transport interchange at Earl's Court and West Brompton Stations (P).</u>	<u>To enable improved pedestrian movement and enhanced transport accessibility.</u>	<u>Interchange and pedestrian routes between stations.</u>	<u>RBKC/ TfL.</u>	<u>TfL.</u>	<u>To be costed.</u>	<u>2012</u>	<u>TfL/ RBKC and private (developer contributions).</u>	<u>-</u>	<u>CA6</u>
<u>Transport & Technical Services</u>	<u>Earl's Court To be updated from planning application details</u>	<u>Investigating and contributing to returning the one-way to two-way working (P)</u>	<u>The identified works will improve pedestrian movement, the town centres at Earl's Court and Fulham Road, and are required to assist with development in the area</u>	<u>Potential new north-south link, or other measures.</u>	<u>RBKC. TfL. Capital & Counties plc.</u>	<u>TfL</u>	<u>To be costed.</u>	<u>2012 onwards.</u>	<u>Developer contributions and potential further sources of funding TfL, highways authority .</u>	<u>CA6</u>
<u>Children's Services</u>										
<u>Children's Services</u>	<u>Portobello</u>	<u>Provision of new youth activity area</u>	<u>To provide new youth facilities for the local population</u>	<u>-</u>	<u>WDT</u>	<u>WDT</u>	<u>£178K</u>	<u>TBC</u>	<u>-</u>	<u>-</u>
<u>Children's Services</u>	<u>Borough wide</u>	<u>Requirements for access to play, child care and extended use of schools</u>	<u>-</u>	<u>Additional facilities are itemised as borough wide. For example, improved or extended access to existing provision at Flashpoint Venture Centre, and out of borough Little Wormwood Scrubs. These requirements are based largely on analysis of population requirements and need. Therefore, where new population arises, new facilities or extended facilities are required.</u>	<u>RBKC</u>	<u>RBKC</u>	<u>To be costed</u>	<u>TBC</u>	<u>Some s106 contributions, Play Pathfinder status, Extended schools capital.</u>	<u>-</u>
<u>Children's Services</u>	<u>Whistler Walk Children's Home</u>	<u>-</u>	<u>-</u>	<u>Replace existing children's home</u>	<u>RBKC</u>	<u>RBKC</u>	<u>£3.0m</u>	<u>2012-2016</u>	<u>Corporate Funding only.</u>	<u>-</u>
<u>Children's Services</u>	<u>Children Centres are based</u>	<u>Continued provision of Children's Centres</u>	<u>Future infrastructure requirements are based on need, and arising or changing population</u>	<u>Continued provision of Children's Centres, and</u>	<u>RBKC</u>	<u>RBKC</u>	<u>Dependent on numbers.</u>	<u>2010 onwards.</u>	<u>DCSF, Children's Centres</u>	<u>-</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
	<u>across the borough sometimes within schools.</u>			<u>expansion where required due to population.</u>					<u>monies Some private and/or voluntary monies.</u>	
<u>Children's Services</u>	<u>Borough wide</u>	<u>Borough wide coverage of schools (primary, secondary and nursery, plus specialist schools and 16-19 provision)</u>	-	-	<u>RBKC</u>	<u>RBKC</u>	<u>£12.695m (Primary school)</u>	<u>By 2016</u>	<u>RBKC Capital Programme, RBKC funds, Child Yield Review, Corporate Capital Funding, Land transactions, S106 contributions.</u>	-
<u>Children's Services</u>	<u>Borough wide</u>	<u>Borough wide coverage of schools (primary, secondary and nursery, plus specialist schools and 16-19 provision)</u>	-	-	<u>RBKC</u>	<u>RBKC</u>	<u>£27.63m (Secondary).</u>	<u>Plan period</u>	<u>TBC</u>	-
<u>Children's Services</u>	<u>Borough wide</u>	<u>Increase School capacity</u>	<u>To meet future demands</u>	<u>The need to increase capacity for existing popular schools in the borough and meet future demands.</u>	<u>RBKC</u>	<u>RBKC</u>	<u>TBC</u>	<u>Ongoing</u>	<u>TBC</u>	-
<u>Children's Services</u>	<u>Borough wide</u>	<u>To improve outdoor spaces</u>	-	<u>To improve outdoor spaces such as playgrounds for all levels.</u>	<u>RBKC</u>	<u>RBKC</u>	<u>TBC</u>	<u>Ongoing</u>	<u>TBC</u>	-
<u>Children's Services</u>	<u>Borough wide</u>	<u>Refurbishments to all school kitchens</u>	-	<u>Refurbishments to all school kitchens (rolling programme) to increase capacity for staff and pupils- various locations.</u>	<u>RBKC</u>	<u>RBKC</u>	<u>£0.16m</u>	<u>Ongoing</u>	<u>RBKC Capital Funding</u>	-
<u>Children's Services</u>	<u>AP Hub School</u>	-	-	<u>Alternative Provision + 6th form Free School</u>	<u>RBKC</u>	<u>RBKC</u>	<u>TBC</u>	<u>2018</u>	-	-
<u>Children's Services</u>	<u>Borough wide</u>	<u>Childcare providers in North and South of borough will seek to expand their footprint to increase capacity to enable increase</u>	<u>Childcare expansion to accommodate governments plans for 30 hour free childcare</u>	-	<u>TBC</u>	<u>TBC</u>	<u>Approximately £1.2m</u>	<u>2016 - 2019</u>	<u>DFE Capital grant contributions</u>	-

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
		<u>demand for childcare</u>								
<u>Children's Services</u>	<u>St Marks park</u>	<u>Seek to expand footprint</u>	<u>To increase capacity to enable increase demand for childcare</u>	<u>Development and increase capacity of Play hut in St Marks park to increase childcare spaces</u>	<u>RBKC</u>	<u>RBKC</u>	<u>Approximatel y £1.2m</u>	<u>2016 -19</u>	<u>DFE Capital grant contributions</u>	<u>-</u>
<u>Children's Services</u>	<u>Kensal Canalside</u>	<u>New Primary School</u>	<u>Required as a result of population increase from development</u>	<u>3FE primary school. A 2FE primary school is required to 2028 with a 1FE extension required by 2030</u>	<u>TBC</u>	<u>TBC</u>	<u>£13.7m</u>	<u>2FE by 2028 1FE extension by 2030</u>	<u>S106/ Mainstream Funding</u>	<u>CA1</u>
<u>Children's Services</u>	<u>Kensal Canalside</u>	<u>Extension to secondary school</u>	<u>Required as a result of population increase from development</u>	<u>300 person secondary school extension</u>	<u>TBC</u>	<u>TBC</u>	<u>£10.6m</u>	<u>by 2027</u>	<u>S106/ Mainstream Funding</u>	<u>CA1</u>
<u>Children's Services</u>	<u>Barlby- Treverton</u>	<u>Replacement primary School at Barlby site</u>	<u>-</u>	<u>Replacement primary School</u>	<u>RBKC</u>	<u>RBKC</u>	<u>£30m (for both replacement primary school and special school)</u>	<u>2018</u>	<u>S106 / Capital Programme / government grants</u>	<u>CA2</u>
<u>Children's Services</u>	<u>Barlby- Treverton</u>	<u>New special school at Barlby site</u>	<u>The need for Special Educational Needs (SEN) requirements</u>	<u>New special school</u>	<u>RBKC</u>	<u>RBKC</u>	<u>See total cost above for</u>	<u>2020</u>	<u>S106 / Capital Programme / government grants</u>	<u>CA2</u>
<u>Children's Services</u>	<u>Worlington Green</u>	<u>Education Facilities (S)</u>	<u>-</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA3</u>
<u>Children's Services</u>	<u>Warwick Road Sites</u>	<u>Crèche and education facilities</u>	<u>-</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA7</u>
<u>Environment, Leisure & Residents Services</u>										
<u>Environment, Leisure and Residents Services</u>	<u>Kensal Canalside: Canal</u>	<u>Canal environmental improvements. (G).</u>	<u>To assist regeneration of the Kensal area</u>	<u>Management plan to maintain or fund stretches of canal associated with large developments similar to examples at Paddington Basin, Kings Cross and Limehouse Basin.</u>	<u>RBKC</u>	<u>British Waterways</u>	<u>To be costed. Dependent on scale of development.</u>	<u>Delivery at time of development.</u>	<u>S106</u>	<u>CA1</u>
<u>Environment, Leisure and Residents Services</u>	<u>Portobello Road (Market)</u>	<u>Improvements to enliven the area, e.g. electricity points for traders. (P). Improve services for market, including storage, toilets (P)</u>	<u>To close the gap between Portobello Road and Golborne Road and improve the market</u>	<u>Package of measures to be identified.</u>	<u>RBKC / Market Traders</u>	<u>RBKC</u>	<u>£206K</u>	<u>2014</u>	<u>-</u>	<u>-</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Environment, Leisure and Residents Services</u>	<u>Maxilla Gardens</u>	<u>Improve quality of existing Maxilla Gardens.</u>	<u>Improve open space</u>	<u>Environmental enhancements</u>	<u>Westway Development Trust</u>	-	<u>£130K</u>	-	-	-
<u>Environment, Leisure and Residents Services</u>	<u>Notting Hill Gate</u>	<u>Public Realm improvements throughout Notting Hill Gate (P/G)</u>	<u>To facilitate redevelopment of Notting Hill Gate and provide enhancements</u>	<u>Please see Notting Hill Gate SPD</u>	<u>RBKC</u>	-	<u>£3m</u>	-	<u>Developer contributions/ TFL</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Portobello/Ladbroke Grove</u>	<u>Enhanced pedestrian way finding to Portobello Market (P).</u>	<u>To provide clear wayfinding and improve public realm to aid legibility in the area.</u>	<u>Enhancements to public realm and redevelopment</u>	<u>RBKC/ Westway Development Trust</u>	<u>WDT</u>	<u>£411K</u>	<u>2014 onwards</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Portobello</u>	<u>Provision of new youth activity area</u>	<u>To provide new youth facilities for the local population</u>	<u>TBC</u>	<u>Westway Development Trust</u>	<u>Westway Development Trust</u>	<u>£178K</u>	-	-	-
<u>Environment, Leisure and Residents Services</u>	<u>Wornington Green</u>	<u>Reinstatement of an improved Athlone Gardens and Venture Centre. Play space and play equipment. (S)</u> <u>Community hall/youth facility.(S)</u> <u>Walking, cycling and public realm improvements (G).</u>	<u>The current housing on the site fails to meet the Decent Homes Standards. Catalyst Housing Group have expressed a strong preference to redevelop the estate, using receipts from private housing to fund the re-provision of the existing social rented housing. This to be subsidised with HCA contribution. Opportunity to improve highways infrastructure to renew link from top of Portobello Road to Ladbroke Grove.</u>	<u>To be formulated as part of development proposals.</u>	<u>RBKC. Catalyst Housing Group. Homes and Communities Agency</u>	<u>Catalyst Housing Group</u>	<u>To be updated</u>	<u>Project underway</u>	<u>Homes and Communities Agency/ Catalyst Housing Group</u>	<u>CA3</u>
<u>Environment, Leisure and Residents Services</u>	<u>Warwick Road(5 sites including 100 West Cromwell Road)</u>	<u>Public open space. (G)</u> <u>Community sports hall (S). Crèche, education contributions (S).</u>	<u>The sites provide a significant contribution towards addressing the Royal Borough residential quota with an opportunity for a coordinated sustainable development and related infrastructure. The infrastructure identified will contribute to the development of the wider area.</u>	<u>As set out in Planning Brief.</u>	<u>Private developers/ site owners.</u>	<u>RBKC/ developer/ TfL</u>	<u>Detailed cost of requirements from each site not available</u>	<u>2014 onwards</u>	<u>Private investment, and through s106 contributions.</u>	<u>CA7</u>
<u>Environment, Leisure and Residents Services</u>	<u>Lots Road/ World's End Estate</u>	<u>River path provision (P)</u>	<u>To improve pedestrian links and connectivity of the area, and help development of the area.</u>	<u>Footpath access and provision to be included within development.</u>	<u>RBKC</u>	<u>RBKC</u>	<u>Funded as part of development</u>	<u>Within development</u>	<u>Developer contribution</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Along the Westway</u>	<u>Lighting and public Art along the Westway, including hanging gardens (P, G).</u>	<u>To provide certain environmental enhancements in order to meet the vision improving the Westway.</u>	<u>Environmental enhancements</u>	<u>RBKC</u>	<u>RBKC/ Highway Agency</u>	<u>TBC</u>	<u>TBC</u>	<u>Developer contributions</u>	-
<u>Environment, Leisure and</u>	<u>Along the Westway</u>	<u>Maintenance / improvements to public realm under</u>	<u>To provide environmental enhancements in order to meet the vision improving the Westway.</u>	<u>Environmental enhancements</u>	<u>Westway Development Trust</u>	-	<u>£225K pa</u>	-	-	-

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Residents Services</u>		<u>and alongside the motorway to include the provision of public green space, pathways and community art projects.</u>								
<u>Environment, Leisure and Residents Services</u>	<u>Westway Travellers' Site</u>	<u>Brick building – community centre, play space 1 more pitch Realign current space to make it more uniform Re-profile road – Stable Way (heavy duty vehicles and people with young children using the same space Renew community facilities, increase amenity space and tree planting (S)</u>	<u>To ensure adequate provision which is a requirement for the Borough.</u>	<u>Additional pitches to be provided in line with need, with young children using the same space)</u>	<u>RBKC</u>	<u>-</u>	<u>£1.34m £300,000 + £5,000 per annum for running cost of community facilities</u>	<u>Over the next 5 years.</u>	<u>HCA/ TfL/ WDT/ Lottery Fund/ other grants</u>	<u>-</u>
<u>Environment, Leisure and Residents Services</u>	<u>Notting Hill Gate</u>	<u>Enhanced pedestrian way finding to Portobello Market (P).</u>	<u>To provide good design and clear wayfinding, in order to allow for the improvement and redevelopment of the area.</u>	<u>-</u>	<u>RBKC</u>	<u>RBKC</u>	<u>TBC</u>	<u>Within timeframe of development</u>	<u>Developer</u>	<u>-</u>
<u>Environment, Leisure and Residents Services</u>	<u>Notting Hill Gate</u>	<u>The provision of a CCHP network, or similar, and other green infrastructure, e.g. Street trees and living roofs (G).</u>	<u>To deliver cooling, heat and power in an environmentally friendly way.</u>	<u>-</u>	<u>RBKC / Esco</u>	<u>-</u>	<u>To be Costed</u>	<u>Within timeframe of development</u>	<u>Developer</u>	<u>-</u>
<u>Environment, Leisure and Residents Services</u>	<u>Knightsbridge</u>	<u>Public realm improvements (P, G)</u>	<u>To allow rebalancing between north and south of the street, to encourage people to stay longer.</u>	<u>Enhancements to public realm.</u>	<u>RBKC</u>	<u>RBKC/ Private</u>	<u>-</u>	<u>2015</u>	<u>Developer contribution (cross subsidisation through s106).</u>	<u>-</u>
<u>Environment, Leisure and Residents Services</u>	<u>South Kensington - Station, Exhibition Road</u>	<u>Public realm improvements and improvements to station (P).</u>	<u>To provide shared space at Exhibition Road, improvements to South Kensington Tube, along Thurloe Road, and to give greater pedestrian emphasis.</u>	<u>Works include shared space arrangements, step-free access to station and pedestrian enhancements.</u>	<u>RBKC/ City of Westminster</u>	<u>RBKC/ TfL</u>	<u>£13M</u>	<u>Underway</u>	<u>Developer contribution/ private</u>	<u>-</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Environment, Leisure and Residents Services</u>	<u>Fulham Road West</u>	<u>Improvements to shop fronts (P, G)</u>	<u>To improve appearance of the town centre.</u>	-	<u>Shop owners</u>	<u>RBKC</u>	-	<u>TBC</u>	<u>Private</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Fulham Road West</u>	<u>New pedestrian and cycle links in Brompton Cemetery (P, G).</u>	<u>The ownership of cemetery will soon pass to Council, and better use of the space should be made.</u>	<u>Pedestrian and cycle improvements.</u>	<u>RBKC</u>	-	<u>£200k</u>	<u>2010</u>	<u>TfL/ Developer contribution.</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Westway Sports Centre</u>	<u>Sports provision</u>	<u>To improve sports/leisure provision for a growing population and re-provide pitches lost at the Kensington Academy.</u>	<u>Provide additional sports pitches, extension to Climbing Centre, sports hall and improved riding arena.</u>	<u>RBKC/ Westway Development Trust</u>	<u>Westway Development Trust</u>	<u>£1.15m</u>	<u>TBC</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Westway Sports Centre</u>	<u>Sports provision</u>	<u>To improve sports/leisure provision for a growing population and re-provide pitches lost at the Kensington Academy.</u>	<u>New youth activity area (outdoor)</u>	<u>Westway Development Trust</u>	<u>Westway Development Trust</u>	<u>£290</u>	<u>TBC</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Maxilla Site</u>	<u>Community Hub, new offices for local community groups and charities.</u>	<u>Provide community space</u>	-	<u>Westway Development Trust</u>	<u>Westway Development Trust</u>	<u>£2.15m</u>	<u>TBC</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough Wide</u>	<u>Mini recycling banks</u>	<u>To provide better street based recycling facilities to residents</u>	<u>New recycling bins</u>	<u>RBKC</u>	<u>RBKC/ SUEZ</u>	<u>Approximately £60,000</u>	<u>2016 onwards</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough Wide</u>	<u>CCTV</u>	<u>To improve community safety through enhanced CCTV Coverage and capabilities</u>	<u>To provide, additional, new and improved CCTV equipment and coverage across the Borough</u>	<u>RBKC</u>	<u>RBKC</u>	<u>tbc</u>	<u>2016 onwards</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough Wide</u>	<u>New waste collection and recycling collection vehicles</u>	<u>To ensure sufficient capacity to collect and dispose of resident's waste</u>	<u>New collection and street sweeping vehicles</u>	<u>RBKC</u>	<u>RBKC/ SUEZ</u>	<u>To be costed</u>	<u>2017 onwards</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough Wide</u>	<u>Park Improvements</u>	<u>To improve the parks and open spaces in the Borough</u>	<u>As set out in the Park Strategy</u>	<u>RBKC</u>	<u>RBKC</u>	<u>Asset out in Parks Strategy</u>	<u>2016 onwards</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough Wide</u>	<u>Leisure Centres</u>	<u>To improve and enhance the leisure centres in the Borough</u>	<u>New and improved facilities</u>	<u>RBKC</u>	<u>RBKC</u>	<u>TBC</u>	<u>2016 onwards</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough Wide</u>	<u>Museums</u>	<u>To enhance and redevelop the borough's museums</u>	<u>Enhancements to existing museums such as Leighton House</u>	<u>RBKC</u>	<u>RBKC</u>	<u>TBC</u>	<u>2016 onwards</u>	<u>TBC</u>	-

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Environment, Leisure and Residents Services</u>	<u>Borough Wide</u>	<u>Sustainability measures to community / public buildings</u>	<u>To make public and community buildings more sustainable</u>	<u>Installing community energy schemes</u>	<u>RBKC</u>	<u>RBKC</u>	<u>TBC</u>	<u>2016 onwards</u>	<u>TBC</u>	<u>-</u>
<u>Environment, Leisure and Residents Services</u>	<u>Borough Wide</u>	<u>Open space improvements / mini allotments</u>	<u>To improve underused and neglected areas of open space. Provide food growing facilities for residents, schools and community groups</u>	<u>Installing food growing gardens (community kitchen gardens)</u>	<u>RBKC</u>	<u>RBKC</u>	<u>£50,000 - £100,000per year</u>	<u>2016 onwards</u>	<u>TBC</u>	<u>-</u>
<u>Environment, Leisure and Residents Services</u>	<u>Tri-Borough</u>	<u>Improved facilities for the Coroners and Mortuary services</u>	<u>To update and improve the equipment and facilities to deal with the population increase and changing population</u>	<u>New technology and expansion of service</u>	<u>WCC</u>	<u>TBC</u>	<u>TBC</u>	<u>2016 onwards</u>	<u>TBC</u>	<u>-</u>
<u>Environment, Leisure and Residents Services</u>	<u>Borough wide.</u>	<u>Parks Strategy includes information on enhancements on a rolling programme</u>	<u>Requirement for open space, or enhancements to existing open space to adhere to various standards</u>	<u>Park Standards within Park Strategy and the ParkScape requirements.</u>	<u>RBKC – Parks</u>	<u>TBC</u>	<u>TBC</u>	<u>TBC</u>	<u>Annual updates of 3-year programme from capital. Some S106 monies. Some play Pathfinder monies.</u>	<u>-</u>
<u>Environment, Leisure and Residents Services</u>	<u>Avondale Park</u>	<u>Toilet facilities</u>	<u>-</u>	<u>Avondale Park- new single storey building to provide toilets and changing facilities.</u>	<u>RBKC</u>	<u>RBKC</u>	<u>£0.84</u>	<u>2012-2015</u>	<u>RBKC Capital Funding</u>	<u>-</u>
<u>Environment, Leisure and Residents Services</u>	<u>Various locations</u>	<u>Improve accessibility to parks and cemeteries for people with disabilities</u>	<u>-</u>	<u>Various requirements</u>	<u>RBKC</u>	<u>RBKC</u>	<u>£0.266m</u>	<u>2012 onwards</u>	<u>RBKC Capital Projects- Corporate Funding</u>	<u>-</u>
<u>Environment, Leisure and Residents Services</u>	<u>Holland Park</u>	<u>-</u>	<u>-</u>	<u>New ecology centre</u>	<u>-</u>	<u>-</u>	<u>£0.59m</u>	<u>2012-2014</u>	<u>RBKC Capital Project (External, Internal and Corporate Funding inc. funding from KCEL)</u>	<u>-</u>
<u>Environment, Leisure and Residents Services</u>	<u>Emslie Horniman's Pleasance</u>	<u>Improved play space and facilities</u>	<u>-</u>	<u>New Children's Playground, toilets, catering kiosk and landscaping</u>	<u>RBKC</u>	<u>RBKC</u>	<u>£0.57</u>	<u>2012/2013</u>	<u>Capital Projects Fund</u>	<u>-</u>
<u>Environment, Leisure and Residents Services</u>	<u>Cremorne Gardens</u>	<u>Infrastructure improvements</u>	<u>-</u>	<u>Kiosk /Café</u>	<u>RBKC</u>	<u>RBKC</u>	<u>To be costed</u>	<u>2017/18 - kiosk feasibility study</u>	<u>planning contributions</u>	<u>-</u>
<u>Environment, Leisure and</u>	<u>Holland Park</u>	<u>Infrastructure improvements</u>	<u>-</u>	<u>Improve park drainage</u>	<u>RBKC</u>	<u>RBKC</u>	<u>To be costed</u>	<u>2016/17</u>	<u>TBC</u>	<u>-</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Residents Services</u>										
<u>Environment, Leisure and Residents Services</u>	<u>Holland Park</u>	<u>Play space</u>	-	<u>Design and build a flagship adventure playground</u>	<u>RBKC</u>	<u>RBKC</u>	<u>To be costed</u>	<u>2017/18</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Holland Park</u>	-	-	<u>Develop the Ecology Centre as a flagship site for environmental education</u>	<u>RBKC</u>	<u>RBKC</u>	<u>To be costed</u>	<u>2016/17</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Kensington Memorial Park</u>	-	-	<u>Create all weather pitch in the park</u>	<u>RBKC</u>	<u>RBKC</u>	<u>To be costed</u>	<u>2016/17</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Kensington Memorial Park</u>	<u>Infrastructure improvements</u>	-	<u>Improve buildings/ infrastructure</u>	<u>RBKC</u>	<u>RBKC</u>	<u>To be costed</u>	<u>2016/17</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Portobello Squares (Tavistock Gardens, Colville Square and Powis Square)</u>	-	-	<u>Improve infrastructure</u>	<u>RBKC</u>	<u>RBKC</u>	<u>To be costed</u>	<u>2016/17</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>St Luke's Gardens</u>	<u>Infrastructure improvements</u>	-	<u>Improve buildings/ infrastructure</u>	<u>RBKC</u>	<u>RBKC</u>	<u>To be costed</u>	<u>2016/17</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Westfield Park</u>	<u>Infrastructure improvements</u>	-	<u>Improve buildings and infrastructure (specifically drainage) Playground improvements</u>	<u>RBKC</u>	<u>RBKC</u>	<u>To be costed</u>	<u>TBC</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Wornington Green</u>	<u>Temporary park</u>	-	<u>Construction of temporary park</u>	<u>RBKC</u>	<u>RBKC</u>	<u>To be costed</u>	<u>2020/21</u>	<u>TBC</u>	<u>CA3</u>
<u>Environment, Leisure and Residents Services</u>	<u>Avondale Park</u>	<u>Infrastructure improvements</u>	-	<u>Improve sports facilities</u>	<u>RBKC</u>	<u>RBKC</u>	<u>To be costed</u>	<u>TBC</u>	<u>TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough wide</u>	<u>Sports centres, and adult sport development.</u>	-	<u>To adhere to Sport England requirements and to provide balanced services and activities.</u>	<u>RBKC – Leisure/ Sports</u>	<u>TBC</u>	<u>£3.6m costs for planned maintenance of sports centres for</u>	<u>Ongoing.</u>	<u>Capital programme. Some s106 funding.</u>	-

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
							<u>2007 onwards.</u>			
<u>Environment, Leisure and Residents Services</u>	<u>Chelsea Gym</u>	<u>Extension to Chelsea Gym</u>	-	<u>Increase floor area and create larger station gym to increase capacity.</u>	-	-	<u>1.356m</u>	<u>2012-2014</u>	<u>RBKC Capital Funding (Corporate Funding)</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>North Kensington</u>	-	-	<u>New Leisure Centre at North Kensington</u>	-	-	<u>29.75m</u>	<u>2012-2016 (underway)</u>	<u>RBKC Capital Funding (internal and corporate funding)</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough wide</u>	<u>Noise mitigation</u>	<u>The noise action plans identify the locations of 23 Important Areas in RBKC classed as requiring action.</u>	<u>This includes acoustic barriers, quiet road surfaces and speed reduction measures.</u>	<u>RBKC</u>	<u>TBC</u>	<u>To be costed as items defined</u>	<u>2013-15</u>	<u>Currently unknown</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough wide:</u>	-	<u>The whole borough is an Air Quality Management Area on the basis that Government health based objectives for certain pollutants are exceeded.</u>	<u>Upgrading air quality monitoring stations at North Kensington, Cromwell Road, Earls Court Road, Kings Road and Knightsbridge.</u>	<u>RBKC – Environmental Health (Air Quality/ Contaminated Land)</u>	<u>RBKC</u>	<u>£60,000 annually</u>	<u>ongoing</u>	<u>RBKC LIP (TfL) Developer Contributions</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough wide:</u>	-	<u>The whole borough is an Air Quality Management Area on the basis that Government health based objectives for certain pollutants are exceeded.</u>	<u>New equipment to measure levels of PM2.5</u>	<u>RBKC – Environmental Health (Air Quality/ Contaminated Land)</u>	<u>RBKC</u>	<u>£30,000</u>	<u>2013/14</u>	<u>RBKC LIP (TfL) Developer Contributions</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough wide:</u>	-	<u>The whole borough is an Air Quality Management Area on the basis that Government health based objectives for certain pollutants are exceeded.</u>	<u>Replacement of old gas analysers</u>	<u>RBKC – Environmental Health (Air Quality/ Contaminated Land)</u>	<u>RBKC</u>	<u>£10,000</u>	<u>2013/14</u>	<u>RBKC LIP (TfL) Developer Contributions</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough wide:</u>	-	<u>The whole borough is an Air Quality Management Area on the basis that Government health based objectives for certain pollutants are exceeded.</u>	<u>New continuous traffic monitoring site.</u>	<u>RBKC – Environmental Health (Air Quality/ Contaminated Land)</u>	<u>RBKC</u>	<u>£20,000 set up cost</u> <u>£3,000 annual maintenance.</u>	<u>2012/13</u>	<u>LIP</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough wide:</u>	-	<u>The whole borough is an Air Quality Management Area on the basis that Government health based objectives for certain pollutants are exceeded.</u>	<u>Implementation of measures contained within the Council's Air Quality Action Plan.</u>	<u>RBKC – Environmental Health (Air Quality/ Contaminated Land)</u>	<u>RBKC</u>	<u>£30-40,000 annually</u>	<u>Ongoing</u>	<u>LIP, RBKC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough wide</u>	<u>provision of arts, libraries, museums</u>	<u>Stem from Cultural Strategy.</u>	<u>TBC</u>	<u>RBKC - Culture</u>	<u>RBKC</u>	<u>To be costed according to need and provision</u>	<u>Ongoing</u>	<u>Various: Heritage Lottery Fund, LDA, GLA, Arts, Council, NHHG</u>	-

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Environment, Leisure and Residents Services</u>	<u>Borough wide</u>	<u>Museums</u>	-	<u>Phase 3 of refurbishment of Leighton House: including the redevelopment of Perrin Wing at the east end of the house.</u>	-	-	<u>A feasibility study has been completed as has a report around income generation.</u>	-	<u>Capital Programme TBC</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Borough wide</u>	<u>Infrastructure may be required to assist in meeting government climate change targets.</u>	<u>To meet targets on emissions and carbon reduction as set out in National indicators and legislation.</u>	<u>Implementing the boroughs Climate Change Strategy: 2008- 2015 structured in 3 levels. 1. Putting buildings and land holdings in order. 2. Providing services directly and through partnerships. 3. The council demonstrating leadership.</u>	<u>RBKC – TELS Climate Change Strategy</u>	-	<u>Annual budget of £50000 for Climate Change Initiatives</u>	<u>2008 to 2015</u>	<u>Capital Strategy Programme/ Other grant funding bids/ Funding from the Carbon Trust</u>	-
<u>Environment, Leisure and Residents Services</u>	<u>Kensal Canalside</u>	<u>Energy Centre</u>	<u>As per policy requirements</u>	<u>TBC</u>	<u>Developer</u>	<u>Developer</u>	<u>£5.7M</u>	<u>2021 to 2030</u>	<u>Direct developer delivery</u>	<u>CA1</u>
<u>Environment, Leisure and Residents Services</u>	<u>Kensal Canalside</u>	<u>Primary heat pipework</u>	<u>As per policy requirements</u>	<u>TBC</u>	<u>Developer</u>	<u>Developer</u>	<u>£4.15m</u>	<u>2021 to 2030</u>	<u>Direct developer delivery</u>	<u>CA1</u>
<u>Environment, Leisure and Residents Services</u>	<u>Kensal Canalside</u>	<u>Primary heat substations</u>	<u>As per policy requirements</u>	<u>TBC</u>	<u>Developer</u>	<u>Developer</u>	<u>£881K</u>	<u>2021 to 2030</u>	<u>Direct developer delivery</u>	<u>CA1</u>
<u>Environment, Leisure and Residents Services</u>	<u>Wormington Green</u>	<u>Play space and play equipment (P, S)</u>	-	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA3</u>
<u>Environment, Leisure and Residents Services</u>	<u>Wormington Green</u>	<u>Public Realm improvements, including public art (P, S)</u>	-	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA3</u>
<u>Environment, Leisure and Residents Services</u>	<u>Land Adjacent to Trellick Tower</u>	<u>Public Realm improvements (G, S)</u>	-	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>CA4</u>
<u>Environment, Leisure and Residents Services</u>	<u>Land Adjacent to Trellick Tower</u>	<u>Provision of open space (G, S)</u>	-	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>CA4</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Environment, Leisure and Residents Services</u>	<u>Silchester Estates</u>	<u>Public open space (G. S)</u>	-	<u>Dependant on exact development</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>From 2022</u>	<u>TBC</u>	<u>CA5</u>
<u>Environment, Leisure and Residents Services</u>	<u>Warwick Road Sites</u>	<u>community sports hall and swimming pool</u>	-	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA7</u>
<u>Environment, Leisure and Residents Services</u>	<u>Warwick Road Sites</u>	<u>landscape improvements to the West Cromwell Road in connection with 100 West Cromwell Road site</u>	-	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA7</u>
<u>Environment, Leisure and Residents Services</u>	<u>Warwick Road Sites</u>	<u>streetscape improvements to Warwick Road in connection to all development sites</u>	-	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA7</u>
<u>Environment, Leisure and Residents Services</u>	<u>Lots Road Power Station</u>	<u>Streetscape improvements</u>	-	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA9</u>
<u>Environment, Leisure and Residents Services</u>	<u>Silchester Estates</u>	<u>Supporting community facilities (P. S)</u>	-	<u>Dependant on exact development</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>From 2022</u>	<u>TBC</u>	<u>CA5</u>
<u>Environment, Leisure and Residents Services</u>	<u>Warwick Road Sites</u>	<u>social and community facilities</u>	-	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA7</u>
<u>Environment, Leisure and Residents Services</u>	<u>Lots Road Power Station</u>	<u>Community facilities</u>	-	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA9</u>
<u>Environment, Leisure and Residents Services</u>	<u>Site at Lots Road</u>	-	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>CA10</u>
<u>Environment, Leisure and Residents Services</u>	<u>Harrington Road</u>	-	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>CA11</u>
<u>Environment, Leisure and Residents Services</u>	<u>Earl's Court To be updated from planning</u>	<u>Community facilities - secured in redevelopment (S). Additional new public open space.</u>	<u>The infrastructure identified will assist the objective of keeping life local, allowing meeting the needs of the new population resulting from development.</u>	<u>To be determined in accordance with local need.</u>	<u>RBKC.</u>	<u>Service provider. Possibly NHS Kensington & Chelsea.</u>	<u>Will be according to need/ requirement.</u>	<u>Within development timescale.</u>	<u>Developer contributions through s106.</u>	<u>CA6</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
	<u>application details</u>	<u>including considering opportunities to create biodiversity (G).</u>								
<u>Environment, Leisure and Residents Services</u>	<u>Earl's Court To be updated from planning application details</u>	<u>The provision of a CCHP network, or similar (G).</u>	<u>To provide cooling, heat and power in an environmentally friendly way.</u>	-	<u>RBKC.</u>	<u>RBKC/ Esco.</u>	<u>To be costed.</u>	<u>Within timeframe of development occurring.</u>	<u>Private.</u>	<u>CA6</u>
<u>Environment, Leisure and Residents Services</u>	<u>Chelsea Farmers' Market</u>	<u>New public square</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>Currently unknown</u>	<u>CA12</u>
<u>Libraries</u>										
<u>Libraries</u>	<u>Borough wide</u>	<u>Planned capital refurbishment programme for all libraries</u>	<u>To ensure library buildings are fit for purpose</u>	<u>Planned capital refurbishment programme for all libraries, commencing with refurbishment and spatial layout and to ensure library buildings are fit for purpose</u>	<u>RBKC - Culture</u>	<u>RBKC - Culture</u>	<u>Estimated to be £100k per year</u>	<u>An estimated 6 year rolling figure for refurbishment of libraries based on the agreed priorities of the service in the RBKC Libraries Review. TBC</u>	<u>Heritage Lottery Fund, LDA, GLA, Arts, . Council, NHHG, Capital Projects Funding from Corporate Funding</u>	-
<u>Libraries</u>	<u>Central Library</u>	<u>As above</u>	<u>As above</u>	<u>See rolling programme of refurbishment above</u>	<u>RBKC - Culture</u>	<u>RBKC - Culture</u>	<u>See above</u>	<u>See above</u>	<u>See above</u>	-
<u>Libraries</u>	<u>Notting Hill Library</u>	<u>As above</u>	<u>As above</u>	<u>See refurbishment programme above. This would include renovating and making the basement area accessible.</u>	<u>RBKC - Culture</u>	<u>RBKC - Culture</u>	<u>See above</u>	<u>See above</u>	<u>See above</u>	-
<u>Libraries</u>	<u>Kensal Library</u>	<u>As above</u>	<u>As above</u>	<u>Requires more space by possibly opening up under-utilised space so that facilities for which</u>	<u>RBKC - Culture</u>	<u>RBKC - Culture</u>	<u>See above</u>	<u>See above</u>	<u>See above</u>	<u>CA1</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
				there is a demand such as improved IT, children's story and activity space and soft seating to encourage reading can be added. The library needs refurbishing.						
<u>Libraries</u>	<u>North Kensington Library</u>	<u>As above</u>	-	The existing North Kensington Library is housed in a building unfit for purpose. Cabinet approval has been obtained to build a new larger North Kensington Library, including space for Community Use and Adult Learning, on the site of the existing Lancaster Youth Centre site and Isaac Newton Centre Car Park. It would benefit from the provision of additional meeting rooms and community facilities.	<u>RBKC - Culture</u>	<u>RBKC - Culture</u>	<u>To be costed</u>	<u>See above</u>	<u>See above</u>	-
<u>Libraries</u>	<u>Chelsea Library</u>	<u>As above</u>	<u>See above</u>	<u>TBC</u>	<u>RBKC - Culture</u>	<u>RBKC - Culture</u>	<u>See above</u>	<u>See above</u>	<u>See above</u>	-
<u>NHS</u>										
<u>NHS</u>	<u>Borough wide</u>	<u>Infrastructure requirements within Estate Strategy for provision of GP premises, practice-based commissioning, acute and non-acute healthcare, mental health care, dental and other primary care services</u>	<u>To support population</u>	Requirements are population and health needs based. Needs are demonstrated to government and funding is agreed. Primary Care requirement = 4.7 WTE GPs Primary Care Space requirement = 770 m2.	<u>NHS Kensington & Chelsea</u>	<u>NHS Kensington & Chelsea</u>	<u>Primary Care capital cost requirement= £2.4m, Secondary Care cost requirement = £4.4m, Total capital requirement = £6.8m (£680,000 per annum), dependent on NWL Estate Strategy and</u>	<u>2012 onwards</u>	<u>Government grant funding mainly/ revenue funding from any lease or commercial lease/ S106/ CIL</u>	-

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u> level of provision	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>NHS</u>	<u>King's Road and Sloane Square: NHS K&C requirement</u>	<u>Kings Road/ Sloane Square/ Fulham Road West: there is limited GP provision (with exception of hospital). (S).</u>	<u>Provision within Stanley or Hans Town Wards is required. GP Primary Care Facility required allowing provision in under-provided area.</u>	<u>TBC: Subject to Out of Hospitals Service Strategy. Possible co- location opportunity at the Royal Hospital site. Estimated healthcare space requirement 750m2 GIA.</u>	<u>NHS K&C</u>	<u>NHS K&C</u>	<u>TBC Indicative cost: £1.5m</u>	<u>2013-2015</u>	<u>S106/ CIL Health contributions for period 2011-2021 .</u>	<u>-</u>
<u>NHS</u>	<u>Lots Road/World's End: NHS K&C requirements</u>	<u>Lots Road Power Station Redevelopment comprising 420 homes and includes a new GP "doctor's" surgery.</u>	<u>Expansion and enhancement of existing healthcare premises to meet current under- provision.</u>	<u>Facility to meet local population needs</u>	<u>NHS K&C</u>	<u>NHS K&C</u>	<u>TBC - Indicative cost for expansion and enhancement of existing premises: £1.2m</u>	<u>2012 – 2015</u>	<u>S106/ CIL Health contributions for period 2011-2021 .</u>	<u>-</u>
<u>NHS</u>	<u>Notting Hill Gate: NHS K&C requirements</u>	<u>GP Primary Care Facility to be located in the Holland Park, Notting Hill Gate Area. (P)</u>	<u>To accommodate the services of two existing GP Practices. Potential patient list including future expansion = 20,000 patients.</u>	<u>New GP-led Integrated Primary Care Centre for Health and Wellbeing. Notional space</u>	<u>NHS K&C</u>	<u>NHS K&C</u>	<u>Indicative cost: £1.96m to £3.3m</u>	<u>2012 - 2015</u>	<u>Funding from S106 polled health contributions</u>	<u>-</u>
<u>NHS</u>	<u>Notting Hill Gate: NHS K&C requirements</u>	<u>Possible hub for Out of Hospitals Services Strategy: (S)</u>	<u>To provide infrastructure to facilitate integrated health and social care teams and delivery of out of hospital clinical services supported by Integrated IT Support Systems. Co-location opportunities to be explored.</u>	<u>specification: 1,650 m2 GIA. Possible phased development with minimum space 980 m2 ramping up to 1,650 m2</u>	<u>NHS K&C</u>	<u>NHS K&C</u>	<u>Hospitals Service Strategy: Provisional cost: £0.9m</u>	<u>TBC</u>	<u>Funding from pooled S106/ CIL Health contributions based on housing growth and infrastructure requirement for period 2011-2021.</u>	<u>-</u>
<u>NHS</u>	<u>Portobello Road/Notting Hill Gate: NHS K&C requirements</u>	<u>St Charles Centre for Health & Wellbeing. (S)</u>	<u>Possible hub for Out of Hospitals Services Strategy:</u>	<u>To provide infrastructure to facilitate integrated health and social care teams and delivery of out of hospital clinical services supported by Integrated IT Support Systems</u>	<u>NHS K&C</u>	<u>NHS K&C</u>	<u>Provisional Cost: £0.9m</u>	<u>2013 - 2015</u>	<u>NHS K&C / Developer</u>	<u>-</u>
<u>NHS</u>	<u>-</u>	<u>Refurbishment of Piper House to provide supported living and</u>	<u>-</u>	<u>Refurbishment and remodelling of existing building for Adult Social Care</u>	<u>NHS K&C</u>	<u>NHS K&C</u>	<u>1.653m</u>	<u>2012 onwards</u>	<u>RBKC Capital Funding</u>	<u>-</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
		<u>registered care accommodation</u>								
<u>NHS</u>	<u>Borough wide</u>	<u>Premises improvements to social services- Adult services premises- to increase capacity and improve service</u>	-	<u>Renewal of existing premises to support increased population</u>	<u>NHS K&C</u>	<u>NHS K&C</u>	<u>0.464m</u>	<u>2010 onwards</u>	<u>RBKC Capital Funding</u>	-
<u>NHS</u>	<u>Violet Melchett Clinic</u>	-	-	<u>Expansion plans to create a Health Hub to accommodate a larger patient list (comprising up to 4 GP practices as well as delivery of Out of Hospital services</u>	<u>NHS K&C</u>	<u>NHS K&C</u>	<u>£3-5m</u>	<u>2017/2018</u>	<u>TBC</u>	-
<u>NHS</u>	<u>Earls Court</u>	-	-	<u>Locate estate suitable to accommodate local practices who are in non-compliant and cramped buildings with no capacity for expansion</u>	<u>NHS K&C</u>	<u>NHS K&C</u>	-	-	<u>S106</u>	<u>CA6</u>
<u>NHS</u>	<u>Kensal Canalside</u>	<u>Primary health care facilities, generic GP surgery extension (reinforce existing facilities</u>	<u>Required as a result of population increase from development</u>	<u>4 GPs required to support the population</u>	<u>West London Clinical Commissioning Group</u>	<u>West London Clinical Commissioning Group</u>	<u>£4.8m</u>	<u>2023-2030</u>	<u>NHS / CCG</u>	<u>CA1</u>
<u>NHS</u>	<u>Worlington Green</u>	<u>Healthcare facilities (P, S)</u>	-	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA3</u>
<u>NHS</u>	<u>Warwick Road Sites</u>	<u>Health facilities</u>	-	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>To be updated</u>	<u>CA7</u>
<u>NHS</u>	<u>Earl's Court To be updated from planning application details</u>	<u>Possible expansion of Abingdon Health Centre to accommodate growth (S).</u>	<u>The major development in the area will require additional facilities to meet the needs of the new population.</u>	<u>Expansion to enable adequate GP provision.</u>	<u>NHS K&C.</u>	<u>NHS K&C.</u>	<u>Variable.</u>	<u>Within the time of development plan.</u>	<u>Developer contributions and NHS K&C.</u>	<u>CA6</u>
<u>Emergency Services</u>										
<u>Emergency Services</u>	<u>Worlington Green: Metropolitan Police Service requirements</u>	<u>Neighbourhood Policing Facilities (S)</u>	<u>Increased population from development, and an MPS need to be closer to community.</u>	<u>Dependent on population increase and needs.</u>	<u>MPS</u>	<u>MPS</u>	<u>TBC</u>	<u>Within development plan timeframe.</u>	<u>MPS and developer contribution.</u>	<u>CA3</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Emergency Services</u>	<u>Kensal Canalside</u>	<u>Neighbourhood Policing Facilities (S)</u>	<u>Currently 4 SN Teams based at Lancaster Grove. With Kensal development could spread these therefore additional capacity required</u>	<u>Additional SNT premises.</u>	<u>MPS</u>	<u>MPS</u>	<u>Costing is dependent on size of team.</u>	<u>TBC</u>	<u>MPS and developer contribution.</u>	<u>CA1</u>
<u>Emergency Services</u>	<u>Worlington Green or Latimer Area</u>	<u>Neighbourhood Policing Facilities (S)</u>	<u>Possible doubling of population would require additional capacity. Current provision is leasehold and could be secured through additional premises. Note: either here or Latimer, not both</u>	<u>Additional or combining SNT premises.</u>	<u>MPS</u>	<u>MPS</u>	<u>Costing is dependent on size of team.</u>	<u>TBC</u>	<u>TBC</u>	<u>CA3</u>
<u>Emergency Services</u>	<u>Borough wide</u>	<u>Policing Facilities (S)</u>	<u>Possible introduction of custody suites for dedicated custody resource within borough.</u>	<u>Custody suite: TBC</u>	<u>MPS</u>	<u>MPS</u>	<u>TBC</u>	<u>TBC</u>	<u>TBC</u>	<u>-</u>
<u>Emergency Services</u>	<u>Kensal Canalside</u>	<u>Police station reinforcement (enhancement to existing facilities)</u>	<u>Required as a result of population increase from development</u>	<u>Reinforcement / extension to existing police stations including custody suite, crime investigation area.</u> <u>Approximately 160Sqm</u>	<u>MPS</u>	<u>MPS</u>	<u>£1.1m</u>	<u>2028-2029</u>	<u>S106/ Mainstream Funding</u>	<u>CA1</u>
<u>Emergency Services</u>	<u>Kensal Canalside</u>	<u>Fire station extension (enhancement to existing facilities)</u>	<u>Required as a result of population increase from development</u>	<u>Reinforcement/ extension to fire station, approximately 150 sqm</u>	<u>London Fire Brigade</u>	<u>London Fire Brigade</u>	<u>£900k</u>	<u>2028-2029</u>	<u>S106/ Mainstream Funding</u>	<u>CA1</u>
<u>Emergency Services</u>	<u>Kensal Canalside</u>	<u>Ambulance station extension (enhancement to existing service provision)</u>	<u>Required as a result of population increase from development</u>	<u>Ambulance station extension of approx. 100sqm</u>	<u>London Ambulance Service</u>	<u>London Ambulance Service</u>	<u>£500K</u>	<u>2028-2029</u>	<u>S106/ Mainstream Funding</u>	<u>CA1</u>
<u>Utilities</u>										
<u>Utilities</u>	<u>Kensal Green</u>	<u>Substation</u>	<u>1. To enhance electricity supply to the capital and traction supply to Crossrail.</u> <u>2. Supply electrical needs to operate Crossrail.</u>	<u>Substation</u>	<u>National Grid</u>	<u>National Grid</u>	<u>Substation: £30m depending on the design.</u> <u>Crossrail transformers: £2m depending on design</u>	<u>2013 onwards.</u>	<u>-</u>	<u>CA1</u>
<u>Utilities</u>	<u>North of Borough</u>	<u>Improvements to Police communications</u>	<u>Known improvements to communications required. Certain non-coverage of radio</u>	<u>Additional cells to allow radio coverage.</u>	<u>Metropolitan Police Service (MPS)</u>	<u>MPS</u>	<u>Funded within MPS budget. Sites required.</u>	<u>To enable development to be effectively policed.</u>	<u>-</u>	<u>-</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Utilities</u>	<u>Counters Creek (S)</u>	<u>Upgrading of the Counters Creek sewer catchment which provides surface and waste water drainage from North London through RBKC</u>	<u>Sewer upgrading to relieve existing capacity constraints and overcome localised surface flooding impact</u>	<u>Upgrading of the Counters Creek catchment which provides surface and waste water drainage from North London through RBKC</u>	<u>Thames Water</u>	<u>Thames Water</u>	<u>£26m for flood alleviation works using mini package pumping stations (FLIPS) and Counters Creek Study.</u>	<u>2016 to 2020</u>	<u>TWU (Regulated by Ofwat) and RBKC for maintenance after 2 years</u>	<u>-</u>
<u>Utilities</u>	<u>Borough wide</u>	<u>Thames Tunnel sewer</u>	<u>The Thames Tunnel will capture the flows of storm sewage from 34 combined sewer overflow points that currently discharge into the River Thames</u>	<u>The tunnel will run approximately 32 kilometres (20 miles) through the heart of London, at a depth ranging from approximately 30 metres at its western end (Acton Storm Tanks) to 67 metres at the eastern end (Abbey Mills Pumping Station), broadly following the path of the river. The tunnel would run through the Royal Borough with proposed connections provided to the existing sewer network at Cremorne Wharf Depot and Chelsea Embankment (near the Royal Hospital Chelsea).</u>	<u>Thames Water</u>	<u>-</u>	<u>£4.1Bn</u>	<u>Development Consent Order granted in September 2014 Construction began in 2016</u>	<u>Privately funded (Regulated by Ofwat)</u>	<u>-</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>One of four National Grid deep electricity tunnels that will be built between Wimbledon and Kensal Green.</u>	<u>The work is vital to meet increasing demand in the capital. Additional cables can be installed in the tunnels if required in the future.</u>	<u>A four-metre diameter tunnel, these will house 400kv cables to secure electricity supplies to London, 12.4km in length, will be bored at a depth ranging from 20 to 60m below ground through the borough from Kensal.</u>	<u>EDF/ National Grid</u>	<u>EDF/ National Grid</u>	<u>£127M (total project value = £600M).</u>	<u>2010-2016.</u>	<u>Private</u>	<u>CA1</u>

<u>Service</u>	<u>Where</u>	<u>What</u>	<u>Why</u>	<u>Specific requirements</u>	<u>Lead delivery organisation</u>	<u>Management organisation</u>	<u>Cost</u>	<u>When</u>	<u>Sources of funding</u>	<u>Policy Ref</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Primary electricity substation</u>	<u>Critical enabling</u>	<u>33kv Substation</u>	<u>UK Power Networks</u>	<u>UK Power Networks</u>	<u>£1.12m</u>	<u>2020-2022</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Electricity cable network</u>	<u>Critical enabling</u>	<u>HV Cable network: Various loads</u>	<u>UK Power Networks</u>	<u>UK Power Networks</u>	<u>£748K</u>	<u>2021-2030</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Electricity cable network</u>	<u>Critical enabling</u>	<u>LV Cable network: Various loads</u>	<u>UK Power Networks</u>	<u>UK Power Networks</u>	<u>£991K</u>	<u>2021-2030</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Electricity substation</u>	<u>Critical enabling</u>	<u>11kv Substations</u>	<u>UK Power Networks</u>	<u>UK Power Networks</u>	<u>£9.4M</u>	<u>2021-2030</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Existing electricity substations</u>	<u>Critical enabling</u>	<u>Removal of existing substations</u>	<u>UK Power Networks</u>	<u>UK Power Networks</u>	<u>£151k</u>	<u>2020</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Electricity cable diversions</u>	<u>Critical enabling</u>	<u>Diversion of cabling prior to development of associated plot</u>	<u>UK Power Networks</u>	<u>UK Power Networks</u>	<u>£169k</u>	<u>2020</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Gas infrastructure</u>	<u>Critical enabling</u>	<u>Low pressure pipe network</u>	<u>National Grid Gas</u>	<u>National Grid Gas</u>	<u>£154k</u>	<u>2021 - 2030</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Gas infrastructure</u>	<u>Critical enabling</u>	<u>Pressure Reducing Station (PRS)</u>	<u>National Grid Gas</u>	<u>National Grid Gas</u>	<u>£150k</u>	<u>2020 - 2021</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Gas infrastructure</u>	<u>Critical enabling</u>	<u>Divert existing medium pressure mains diversion</u>	<u>National Grid Gas</u>	<u>National Grid Gas</u>	<u>£557k</u>	<u>2020 - 2021</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Telecoms</u>	<u>Critical enabling</u>	<u>Distribution cables and cabinets</u>	<u>Openreach and Virgin Media</u>	<u>Openreach and Virgin Media</u>	<u>£482k</u>	<u>2021 - 2030</u>	<u>MUSCO/ ESCO/ Utility funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Potable Water</u>	<u>Critical enabling</u>	<u>Upgrade of 210m of 300mm dia. to 450mm diameter in Ladbroke Grove</u>	<u>Thames Water / Developer</u>	<u>Thames Water</u>	<u>£314k</u>	<u>2021 - 2030</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Potable Water</u>	<u>Critical enabling</u>	<u>Upgrade of 220m of 150mm dia to 300mm dia in Ladbroke Grove and Barlby Road</u>	<u>Thames Water / Developer</u>	<u>Thames Water</u>	<u>£285k</u>	<u>2024</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Potable Water</u>	<u>Critical enabling</u>	<u>On-site water mains</u>	<u>Thames Water / Developer</u>	<u>Thames Water</u>	<u>£866k</u>	<u>2021-2030</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Potable Water</u>	<u>Critical enabling</u>	<u>Diversion of 160m of 150mm main</u>	<u>Thames Water / Developer</u>	<u>Thames Water</u>	<u>£89k</u>	<u>2020</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Sewerage and Drainage</u>	<u>Critical enabling</u>	<u>Foul water pipe network</u>	<u>Thames Water / Developer</u>	<u>Thames Water</u>	<u>£1.13m</u>	<u>2021-2030</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Sewerage and Drainage</u>	<u>Critical enabling</u>	<u>Surface water pipe network</u>	<u>Thames Water / Developer</u>	<u>Thames Water</u>	<u>£1.13m</u>	<u>2021-2030</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Sewerage and Drainage</u>	<u>Critical enabling</u>	<u>Surface water attenuation and hydrobrakes</u>	<u>Thames Water / Developer</u>	<u>Thames Water</u>	<u>£8.2m</u>	<u>2021-2030</u>	<u>Developer funding</u>	<u>CA1</u>
<u>Utilities</u>	<u>Kensal Canalside</u>	<u>Sewerage and Drainage</u>	<u>Critical enabling</u>	<u>Diversion of 415m of trunk sewer (1327mm x 838mm)</u>	<u>Thames Water / Developer</u>	<u>Thames Water</u>	<u>£939k</u>	<u>2020</u>	<u>Developer funding</u>	<u>CA1</u>